# **FACILITY CONDITION ASSESSMENT**



prepared for

Shelby County Board of Education 160 South Hollywood Street Memphis, Tennessee 38112-4892 Michelle Stuart



Mitchell High School 658 West Mitchell Road Memphis, Tennessee 38109

#### PREPARED BY:

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#### **BV PROJECT #:**

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October 17, 2024

#### **ON SITE DATE:**

September 13, 2024

# **TABLE OF CONTENTS**

Executive Summary	1
Campus Findings and Deficiencies	2
<del>_</del>	
Opinions of Probable Costs	21
·	
Appendices	24
	Executive Summary Campus Overview and Assessment Details Campus Findings and Deficiencies Facility Condition Index (FCI) Immediate Needs Key Findings Plan Types Main School Building Gymnasium Auditorium Site Summary Property Space Use and Observed Areas ADA Accessibility Purpose and Scope Opinions of Probable Costs Methodology Definitions Certification Appendices



# 1. Executive Summary

## Campus Overview and Assessment Details

General Information	
Property Type	High School
Number of Buildings	3
Main Address	658 West Mitchell Road, Memphis, Tennessee 38109
Site Developed	1957 Renovated 2003
Site Area	18.02 acres (estimated)
Parking Spaces	158 total spaces all in open lots; 6 of which are accessible
Outside Occupants/Leased Spaces	None
Date(s) of Visit	September 13, 2024
Management Point of Contact	Ms. Mary Taylor, Shelby County Board of Education (901) 416-5376 taylorm15@scsk12.org
On-site Point of Contact (POC)	Simuel Streeter
Assessment and Report Prepared By	Eddie Perales
Reviewed By	Al Diefert Technical Report Reviewer For Andy Hupp Program Manager Andy.Hupp@bureauveritas.com 800.733.0660 x7296632
AssetCalc Link	Full dataset for this assessment can be found at: https://www.assetcalc.net/



#### Campus Findings and Deficiencies

#### **Historical Summary**

The site was established in 1957 as a High School. The school consist of a main building, a gymnasium and an auditorium. According to the POC, the campus was renovated in 2002.

#### **Architectural**

The two-story brick school was constructed in 1957. The windows are aluminum and are well maintained. The roofs are a mixture of metal roofing and membrane. The membrane roofs show signs of wear and requires replacement. The metal roofing is aged, but functional. The interior finishes have been updated throughout the years, but no large-scale projects have taken place.

#### Mechanical, Electrical, Plumbing and Fire (MEPF)

The electrical main system and its components have been renovated since 1957. Primary panels range from early to late 1990s. The secondary/branch circuits throughout the school have been updated, but no date could be determined off the equipment or provided by staff. The lighting is utilizing old T8 lighting. The mechanical system consists of AHU (Air Handler Units), RTU (Roof Top Units) and split units. The systems have a mixture of new equipment that were installed from 2010-2015. The plumbing systems is operational with limited issues. The water heater and its pipping has been updated and replaced on or after 2015. The boiler systems through the school are aged but functional.

#### Site

The site has been well maintained, the site has limited landscaping and irrigation was present. The asphalt parking lot has minor alligator cacking throughout. The lighting throughout the facility has a mixture of old and new LEDs. It is recommended that the rest of the facility be upgraded to improve power efficiency. While the site has no current issues, site personnel mentioned that sewer lines have a problematic issue with roots growing through the pipes.

#### Recommended Additional Studies

No additional studies recommended at this time.



## Facility Condition Index (FCI)

One of the major goals of the FCA is to calculate each building's Facility Condition Index (FCI), which provides a theoretical objective indication of a building's overall condition. By definition, the FCI is defined as the ratio of the cost of current needs divided by current replacement value (CRV) of the facility. The chart below presents the industry standard ranges and cutoff points.

FCI Ranges and Description			
0 – 5%	In new or well-maintained condition, with little or no visual evidence of wear or deficiencies.		
5 – 10%	Subjected to wear but is still in a serviceable and functioning condition.		
10 – 30%	Subjected to hard or long-term wear. Nearing the end of its useful or serviceable life.		
30% and above	Has reached the end of its useful or serviceable life. Renewal is now necessary.		

The deficiencies and lifecycle needs identified in this assessment provide the basis for a portfolio-wide capital improvement funding strategy. In addition to the current FCI, extended FCI's have been developed to provide owners the intelligence needed to plan and budget for the "keep-up costs" for their facilities. As such the 3-year, 5-year, and 10-year FCI's are calculated by dividing the anticipated needs of those respective time periods by current replacement value. As a final point, the FCI's ultimately provide more value when used to relatively compare facilities across a portfolio instead of being overanalyzed and scrutinized as stand-alone values. The table below summarizes the individual findings for this FCA:

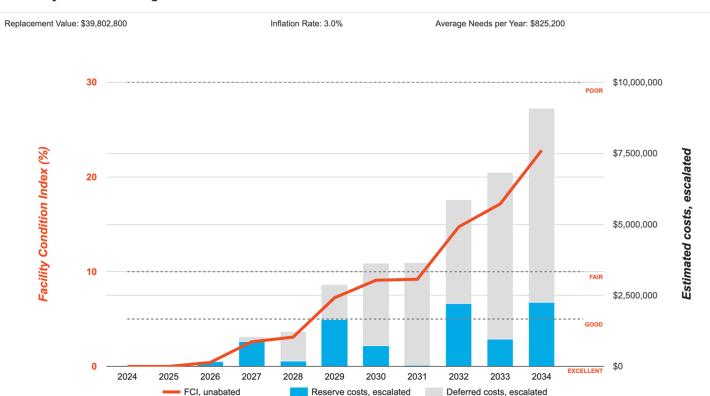
Facility (year built)	Cost/SF	Total SF	Replacement Value	Current	3-Year	5-Year	10-Year
Mitchell High School / Main School Building (1957)	\$400	44,819	\$17,927,600	0.0%	3.2%	6.5%	22.9%
Mitchell High School / Mitchell Auditorium (2003)	\$400	25,876	\$10,350,400	0.0%	0.0%	7.1%	20.9%
Mitchell High School / Mitchell Gymnasium (1967)	\$400	28,812	\$11,524,800	0.0%	4.0%	5.8%	14.0%

## Campus Level FCI:

The vertical bars below represent the year-by-year needs identified for the entire campus. The orange line in the graph below forecasts what would happen to the campus FCI (left Y axis) over time, assuming zero capital expenditures over the next ten years. The dollar amounts allocated for each year (blue bars) are associated with the values along the right Y axis.

#### **Needs by Year with Unaddressed FCI Over Time**

#### FCI Analysis: Mitchell High School



The table below shows the anticipated costs by trade or building system over the next 20 years.

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Structure	-	-	-	-	\$68,600	\$68,600
Facade	-	-	-	\$259,100	\$4,236,400	\$4,495,600
Roofing	-	\$167,100	\$132,800	\$432,100	\$812,700	\$1,544,800
Interiors	-	-	\$387,900	\$450,900	\$527,200	\$1,366,100
Conveying	-	-	\$3,500	\$139,300	\$346,900	\$489,700
Plumbing	-	-	\$183,400	\$281,100	\$154,500	\$618,900
HVAC	-	-	\$353,800	\$2,359,700	\$306,600	\$3,020,100
Fire Protection	-	-	\$279,200	\$7,800	\$63,800	\$350,800
Electrical	-	-	\$157,100	\$489,800	\$1,743,400	\$2,390,300
Fire Alarm & Electronic Systems	-	-	\$511,200	\$631,800	\$424,900	\$1,567,900
Equipment & Furnishings	-	-	\$149,700	\$773,700	\$217,500	\$1,140,800
Site Development	-	-	\$79,400	\$46,600	\$64,900	\$190,900
Site Utilities		-	\$23,200	\$18,200	\$13,700	\$55,100
Site Pavement	-	-	\$455,600	\$302,400	-	\$758,000
TOTALS (3% inflation)		\$167,100	\$2,716,700	\$6,192,700	\$8,981,000	\$18,057,500

## Immediate Needs

There are no immediate needs to report.



# **Key Findings**

There are no key findings to report.

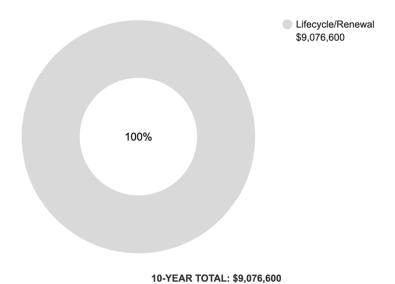


## Plan Types

Each line item in the cost database is assigned a Plan Type, which is the primary reason or rationale for the recommended replacement, repair, or other corrective action. This is the "why" part of the equation. A cost or line item may commonly have more than one applicable Plan Type; however, only one Plan Type will be assigned based on the "best" fit, typically the one with the greatest significance.

Plan Type Descriptio	ns
Safety	An observed or reported unsafe condition that if left unaddressed could result in injury; a system or component that presents potential liability risk.
Performance/Integrity	Component or system has failed, is almost failing, performs unreliably, does not perform as intended, and/or poses risk to overall system stability.
Accessibility	Does not meet ADA, UFAS, and/or other handicap accessibility requirements.
Environmental	Improvements to air or water quality, including removal of hazardous materials from the building or site.
Retrofit/Adaptation	<ul> <li>Components, systems, or spaces recommended for upgrades in order to meet current standards, facility usage, or client/occupant needs.</li> </ul>
Lifecycle/Renewal	Any component or system that is not currently deficient or problematic but for which future replacement or repair is anticipated and budgeted.

## Plan Type Distribution (by Cost)





# 2. Main School Building

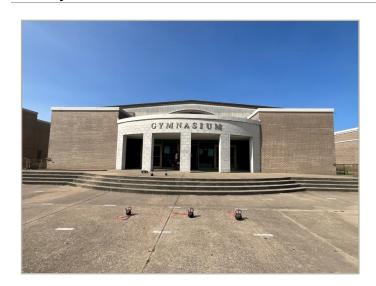




Main School Building	g: Systems Summary	
Constructed/Renovated	1957/2002	
Building/Group Size	44,819 SF	
Number of Stories	2 above grade with 1 below-grade basement level	
System	Description	Condition
Structure	Masonry bearing walls with metal roof deck supported by open-web steel joists and concrete strip/wall footing foundation system	Fair
Façade	Wall Finish: Brick Windows: Aluminum	Fair
Roof	Flat construction with single-ply EPDM membrane	Fair
Interiors	Walls: Painted CMU Floors: VCT Ceilings: ACT & Unfinished/exposed	Fair
Elevators	Passenger: 1 hydraulic car serving all 2 floors Freight: 1 hydraulic car serving all 2 floors	Fair
Plumbing	Distribution: Copper supply, PVC waste and venting Hot Water: Gas water heater with integral tank Fixtures: Toilets, urinals, and sinks in all restrooms	Fair
HVAC	Central System: Boilers, chillers, air handlers Non-Central System: Packaged units, Split-system heat pumps	Fair
Fire Suppression	Wet-pipe sprinkler system and fire extinguishers, and kitchen hood system	Fair

Main School Building: Systems Summary				
Electrical	Source and Distribution: Main switchboard with copper wiring Interior Lighting: Linear fluorescent Emergency Power: None	Fair		
Fire Alarm	Alarm panel with smoke detectors, heat detectors, alarms, strobes, pull stations, back-up emergency lights, and exit signs	Fair		
Equipment/Special	Commercial kitchen equipment	Fair		
Accessibility	Presently it does not appear an accessibility study is needed for this building. Appendix D.	See		
Key Issues and Findings	None observed at time of assessment.			

# 3. Gymnasium





Gymnasium: System		
Constructed/Renovated	1957/2002	
Building Size	28,812 SF	
Number of Stories	1 above grade	
System	Description	Condition
Structure	Masonry bearing walls with metal roof deck supported by open-web steel joists and concrete strip/wall footing foundation system	Fair
Façade	Wall Finish: Brick	Fair
	Windows: Aluminum	
Roof	Flat construction with single-ply EPDM membrane	Fair
Interiors	Walls: Painted CMU	Fair
	Floors: VCT	
	Ceilings: ACT and Unfinished/exposed	
Elevators	None	
Plumbing	Distribution: Copper supply, PVC waste and venting	Fair
	Hot Water: Gas water heaters with integral tank and storage tank	
	Fixtures: Toilets, urinals, and sinks in all restrooms	
HVAC	Central System: Boilers, chillers, air handlers	Fair
	Non-Central System: Packaged units, Split-system heat pumps	
Fire Suppression	Wet-pipe sprinkler system and fire extinguishers,	Fair
Electrical	Source and Distribution: Main switchboard with copper wiring	Fair
	Interior Lighting: Linear fluorescent	
	Emergency Power: None	6

Gymnasium: Systems Summary				
Fire Alarm	Alarm panel with smoke detectors, heat detectors, alarms, strobes, pull stations, back-up emergency lights, and exit signs			
Equipment/Special	None			
Accessibility	Presently it does not appear an accessibility study is needed for this building. See Appendix D.			
Key Issues and Findings	None observed at time of assessment.			



# 4. Auditorium





Auditorium: Systems	Summary	
Constructed/Renovated	1957/2002	
Building Size	25,876 SF	
Number of Stories	1 above grade with 1 below-grade basement level	
System	Description	Condition
Structure	Masonry bearing walls with metal roof deck supported by open-web steel joists and concrete strip/wall footing foundation system	Fair
Façade	Wall Finish: Brick Windows: Aluminum	Fair
Roof	Primary: Flat construction with single-ply EPDM membrane Secondary: Domed construction with metal finish	Fair
Interiors	Walls: Painted CMU Floors: VCT Ceilings: ACT and Unfinished/exposed	Fair
Elevators	1 Wheelchair lift	Fair
Plumbing	Distribution: Copper supply, PVC waste and venting Hot Water: Gas boiler with storage tank Fixtures: Toilets, urinals, and sinks in all restrooms	Fair
HVAC	Central System: Boiler, air handlers	Fair
Fire Suppression	Wet-pipe sprinkler system and fire extinguishers, and kitchen hood system,	Fair
Electrical	Source and Distribution: Main switchboard with copper wiring Interior Lighting: Linear fluorescent Emergency Power: None	Fair

Auditorium: Systems Summary				
Fire Alarm	Alarm panel with smoke detectors, heat detectors, alarms, strobes, pull stations, back-up emergency lights, and exit signs			
Equipment/Special	None			
Accessibility	Presently it does not appear an accessibility study is needed for this building. See Appendix D.			
Key Issues and Findings	None observed at time of assessment.			

# 5. Site Summary





Site Information		
System	Description	Condition
Pavement/Flatwork	Asphalt lots with limited areas of concrete aprons and pavement and adjacent concrete sidewalks, curbs, ramps, and stairs	Fair
Site Development	Building-mounted and Property entrance signage; chain fencing; Playgrounds and sports fields and courts with bleachers, site lights Limited park benches, picnic tables, trash receptacles	Fair
Landscaping and Topography	Limited landscaping features including lawns, trees Irrigation not present Timber retaining walls Low site slopes throughout	Fair
Utilities	Municipal water and sewer  Local utility-provided electric and natural gas	Fair
Site Lighting	Pole-mounted: LED, HPS, metal halide Building-mounted: LED	Fair
Ancillary Structures	None	
Accessibility	Presently it does not appear an accessibility study is needed for this building. SD.	See Appendix
Key Issues and Findings	None observed at time of assessment.	

# 6. Property Space Use and Observed Areas

## **Areas Observed**

The interior spaces were observed in order to gain a clear understanding of the property's overall condition. Other areas accessed included the site within the property boundaries, the exterior of the property, and the roofs.

## **Key Spaces Not Observed**

All key areas of the property were accessible and observed.



#### ADA Accessibility

Generally, Title II of the Americans with Disabilities Act (ADA) prohibits discrimination by entities to access and use of "areas of public accommodations" and "public facilities" on the basis of disability. Regardless of their age, these areas and facilities must be maintained and operated to comply with the Americans with Disabilities Act Accessibility Guidelines (ADAAG).

A public entity (i.e. city governments) shall operate each service, program, or activity so that the service, program, or activity, when viewed in its entirety, is readily accessible to and usable by individuals with disabilities.

However, this does not:

- 1. Necessarily require a public entity to make each of its existing facilities accessible to and usable by individuals with disabilities:
- Require a public entity to take any action that would threaten or destroy the historic significance of an historic property; or
- 3. Require a public entity to take any action that it can demonstrate would result in a fundamental alteration in the nature of a service, program, or activity or in undue financial and administrative burdens. In those circumstances where personnel of the public entity believe that the proposed action would fundamentally alter the service, program, or activity or would result in undue financial and administrative burdens, a public entity has the burden of proving that compliance with 35.150(a) of this part would result in such alteration or burdens. The decision that compliance would result in such alteration or burdens must be made by the head of a public entity or his or her designee after considering all resources available for use in the funding and operation of the service, program, or activity, and must be accompanied by a written statement of the reasons for reaching that conclusion. If an action would result in such an alteration or such burdens, a public entity shall take any other action that would not result in such an alteration or such burdens but would nevertheless ensure that individuals with disabilities receive the benefits or services provided by the public entity.

Removal of barriers to accessibility should be addressed from a liability standpoint in order to comply with federal law, but the barriers may or may not be building code violations. The Americans with Disabilities Act Accessibility Guidelines are part of the ADA federal civil rights law pertaining to the disabled and are not a construction code. State and local jurisdictions have adopted the ADA Guidelines or have adopted other standards for accessibility as part of their construction codes.

During the FCA, Bureau Veritas performed a limited high-level accessibility review of the facility non-specific to any local regulations or codes. The scope of the visual observation was limited to the same areas observed while performing the FCA and the categories set forth in the checklists that are included in the appendix. It is understood by the Client that the limited observations described herein do not comprise a full ADA Compliance Survey, and that such a survey is beyond the scope of this particular assessment. A full measured ADA survey would be required to identify any and all specific potential accessibility issues. Additional clarifications of this limited survey:

- This survey was visual in nature and actual measurements were not taken to verify compliance
- Only a representative sample of areas was observed
- Two overview photos were taken for each subsection regardless of perceived compliance or non-compliance
- Itemized costs for individual non-compliant items are not included in the dataset
- For any "none" boxes checked or reference to "no issues" identified, that alone does not guarantee full compliance

The campus was originally constructed in 1957 and substantially renovated in 2003 and some accessibility improvements appear to have been implemented at that time.

The following table summarizes the accessibility conditions of the general site and at each building on campus:

Campus: Accessibility Summary			
Facility	Year Built/ Renovated	Prior Study Provided?	Major/Moderate Issues Observed?
General Site	1957/2003	No	No
Main Building	1957/2003	No	No
Gymnasium	1957/2003	No	No



Campus: Accessibility Summary			
Auditorium	1957/2003	No	No

No information about complaints or pending litigation associated with potential accessibility issues was provided during the interview process.

No detailed follow-up accessibility studies are included as recommendations since no major or moderate issues were identified at any of the campus facilities. Reference the appendix for specific data, photos, and tables or checklists associated with this limited accessibility survey.



## 8. Purpose and Scope

#### **Purpose**

Bureau Veritas was retained by the client to render an opinion as to the Property's current general physical condition on the day of the site visit.

Based on the observations, interviews and document review outlined below, this report identifies significant deferred maintenance issues, existing deficiencies, and material code violations of record, which affect the Property's use. Opinions are rendered as to its structural integrity, building system condition and the Property's overall condition. The report also notes building systems or components that have realized or exceeded their typical expected useful lives.

The physical condition of building systems and related components are typically defined as being in one of five condition ratings. For the purposes of this report, the following definitions are used:

Condition Ratings		
Excellent	New or very close to new; component or system typically has been installed within the past year, sound and performing its function. Eventual repair or replacement will be required when the component or system either reaches the end of its useful life or fails in service.	
Good	Satisfactory as-is. Component or system is sound and performing its function, typically within the first third of its lifecycle. However, it may show minor signs of normal wear and tear. Repair or replacement will be required when the component or system either reaches the end of its useful life or fails in service.	
Fair	Showing signs of wear and use but still satisfactory as-is, typically near the median of its estimated useful life. Component or system is performing adequately at this time but may exhibit some signs of wear, deferred maintenance, or evidence of previous repairs. Repair or replacement will be required due to the component or system's condition and/or its estimated remaining useful life.	
Poor	Component or system is significantly aged, flawed, functioning intermittently or unreliably; displays obvious signs of deferred maintenance; shows evidence of previous repair or workmanship not in compliance with commonly accepted standards; has become obsolete; or exhibits an inherent deficiency. The present condition could contribute to or cause the deterioration of contiguous elements or systems. Either full component replacement is needed or repairs are required to restore to good condition, prevent premature failure, and/or prolong useful life.	
Failed	Component or system has ceased functioning or performing as intended. Replacement, repair, or other significant corrective action is recommended or required.	
Not Applicable	Assigning a condition does not apply or make logical sense, most commonly due to the item in question not being present.	



#### Scope

The standard scope of the Facility Condition Assessment includes the following:

- Visit the Property to evaluate the general condition of the building and site improvements, review available construction documents in order to familiarize ourselves with, and be able to comment on, the in-place construction systems, life safety, mechanical, electrical, and plumbing systems, and the general built environment.
- Identify those components that are exhibiting deferred maintenance issues and provide cost estimates for Immediate Costs and Replacement Reserves based on observed conditions, maintenance history and industry standard useful life estimates. This will include the review of documented capital improvements completed within the last five-year period and work currently contracted for, if applicable.
- Provide a full description of the Property with descriptions of in-place systems and commentary on observed conditions.
- Provide a high-level categorical general statement regarding the subject Property's compliance to Title III of the Americans
  with Disabilities Act. This will not constitute a full ADA survey, but will help identify exposure to issues and the need for
  further review.
- Obtain background and historical information about the facility from a building engineer, property manager, maintenance staff, or other knowledgeable source. The preferred methodology is to have the client representative or building occupant complete a Pre-Survey Questionnaire (PSQ) in advance of the site visit. Common alternatives include a verbal interview just prior to or during the walk-through portion of the assessment.
- Review maintenance records and procedures with the in-place maintenance personnel.
- Observe a representative sample of the interior spaces/units, including vacant spaces/units, to gain a clear understanding
  of the property's overall condition. Other areas to be observed include the exterior of the property, the roofs, interior
  common areas, and the significant mechanical, electrical and elevator equipment rooms.
- Provide recommendations for additional studies, if required, with related budgetary information.
- Provide an Executive Summary at the beginning of this report, which highlights key findings and includes a Facility Condition Index as a basis for comparing the relative conditions of the buildings within the portfolio.



## 9. Opinions of Probable Costs

Cost estimates are attached throughout this report, with the Replacement Reserves in the appendix.

These estimates are based on Invoice or Bid Document/s provided either by the Owner/facility and construction costs developed by construction resources such as *R.S. Means, CBRE Whitestone*, and *Marshall & Swift*, Bureau Veritas's experience with past costs for similar properties, city cost indexes, and assumptions regarding future economic conditions.

Opinions of probable costs should only be construed as preliminary, order of magnitude budgets. Actual costs most probably will vary from the consultant's opinions of probable costs depending on such matters as type and design of suggested remedy, quality of materials and installation, manufacturer and type of equipment or system selected, field conditions, whether a physical deficiency is repaired or replaced in whole, phasing or bundling of the work (if applicable), quality of contractor, quality of project management exercised, market conditions, use of subcontractors, and whether competitive pricing is solicited, etc. Certain opinions of probable costs cannot be developed within the scope of this guide without further study. Opinions of probable cost for further study should be included in the FCA.

#### Methodology

Based upon site observations, research, and judgment, along with referencing Expected Useful Life (EUL) tables from various industry sources, Bureau Veritas opines as to when a system or component will most probably necessitate replacement. Accurate historical replacement records, if provided, are typically the best source of information. Exposure to the elements, initial quality and installation, extent of use, the quality and amount of preventive maintenance exercised, etc., are all factors that impact the effective age of a system or component. As a result, a system or component may have an effective age that is greater or less than its actual chronological age. The Remaining Useful Life (RUL) of a component or system equals the EUL less its effective age, whether explicitly or implicitly stated. Projections of Remaining Useful Life (RUL) are based primarily on age and condition with the presumption of continued use and maintenance of the Property similar to the observed and reported past use and maintenance practices, in conjunction with the professional judgment of Bureau Veritas's assessors. Significant changes in occupants and/or usage may affect the service life of some systems or components.

Where quantities could not be or were not derived from an actual construction document take-off or facility walk-through, and/or where systemic costs are more applicable or provide more intrinsic value, budgetary square foot and gross square foot costs are used. Estimated costs are based on professional judgment and the probable or actual extent of the observed defect, inclusive of the cost to design, procure, construct and manage the corrections.

#### **Definitions**

#### Immediate Needs

Immediate Needs are line items that require immediate action as a result of: (1) material existing or potential unsafe conditions, (2) failed or imminent failure of mission critical building systems or components, or (3) conditions that, if not addressed, have the potential to result in, or contribute to, critical element or system failure within one year or will most probably result in a significant escalation of its remedial cost.

For database and reporting purposes the line items with RUL=0, and commonly associated with *Safety* or *Performance/Integrity* Plan Types, are considered Immediate Needs.



#### Replacement Reserves

Cost line items traditionally called Replacement Reserves (equivalently referred to as Lifecycle/Renewals) are for recurring probable renewals or expenditures, which are not classified as operation or maintenance expenses. The replacement reserves should be budgeted for in advance on an annual basis. Replacement Reserves are reasonably predictable both in terms of frequency and cost. However, Replacement Reserves may also include components or systems that have an indeterminable life but, nonetheless, have a potential for failure within an estimated time period.

Replacement Reserves generally exclude systems or components that are estimated to expire after the reserve term and are not considered material to the structural and mechanical integrity of the subject property. Furthermore, systems and components that are not deemed to have a material effect on the use of the Property are also excluded. Costs that are caused by acts of God, accidents, or other occurrences that are typically covered by insurance, rather than reserved for, are also excluded.

Replacement costs are solicited from ownership/property management, Bureau Veritas's discussions with service companies, manufacturers' representatives, and previous experience in preparing such schedules for other similar facilities. Costs for work performed by the ownership's or property management's maintenance staff are also considered.

Bureau Veritas's reserve methodology involves identification and quantification of those systems or components requiring capital reserve funds within the assessment period. The assessment period is defined as the effective age plus the reserve term. Additional information concerning system's or component's respective replacement costs (in today's dollars), typical expected useful lives, and remaining useful lives were estimated so that a funding schedule could be prepared. The Replacement Reserves Schedule presupposes that all required remedial work has been performed or that monies for remediation have been budgeted for items defined as Immediate Needs.

For the purposes of 'bucketizing' the System Expenditure Forecasts in this report, the Replacement Reserves have been subdivided and grouped as follows: Short Term (years 1-3), Near Term (years 4-5), Medium Term (years 6-10), and Long Term (years 11-20).

#### **Key Findings**

In an effort to highlight the most significant cost items and not be overwhelmed by the Replacement Reserves report in its totality, a subsection of Key Findings is included within the Executive Summary section of this report. Key Findings typically include repairs or replacements of deficient items within the first five-year window, as well as the most significant high-dollar line items that fall anywhere within the ten-year term. Note that while there is some subjectivity associated with identifying the Key Findings, the Immediate Needs are always included as a subset.

## **Exceedingly Aged**

A fairly common scenario encountered during the assessment process, and a frequent source of debate, occurs when classifying and describing "very old" systems or components that are still functioning adequately and do not appear nor were reported to be in any way deficient. To help provide some additional intelligence on these items, such components will be tagged in the database as Exceedingly Aged. This designation will be reserved for mechanical or electrical systems or components that have aged well beyond their industry standard lifecycles, typically at least 15 years beyond and/or twice their Estimated Useful Life (EUL). In tandem with this designation, these items will be assigned a Remaining Useful Life (RUL) not less than two years but not greater than 1/3 of their standard EUL. As such the recommended replacement time for these components will reside outside the typical Short Term window but will not be pushed 'irresponsibly' (too far) into the future.



#### 10. Certification

Shelby County Board of Education (the Client) retained Bureau Veritas to perform this Facility Condition Assessment in connection with its continued operation of Mitchell High School, 658 West Mitchell Road, Memphis, Tennessee 38109 the "Property". It is our understanding that the primary interest of the Client is to locate and evaluate materials and building system defects that might significantly affect the value of the property and to determine if the present Property has conditions that will have a significant impact on its continued operations.

The conclusions and recommendations presented in this report are based on the brief review of the plans and records made available to our Project Manager during the site visit, interviews of available property management personnel and maintenance contractors familiar with the Property, appropriate inquiry of municipal authorities, our Project Manager's walk-through observations during the site visit, and our experience with similar properties.

No testing, exploratory probing, dismantling or operating of equipment or in-depth studies were performed unless specifically required under the *Purpose and Scope* section of this report. This assessment did not include engineering calculations to determine the adequacy of the Property's original design or existing systems. Although walk-through observations were performed, not all areas may have been observed (see Section 1 for specific details). There may be defects in the Property, which were in areas not observed or readily accessible, may not have been visible, or were not disclosed by management personnel when questioned. The report describes property conditions at the time that the observations and research were conducted.

This report has been prepared for and is exclusively for the use and benefit of the Client identified on the cover page of this report. The purpose for which this report shall be used shall be limited to the use as stated in the contract between the client and Bureau Veritas.

This report, or any of the information contained therein, is not for the use or benefit of, nor may it be relied upon by any other person or entity, for any purpose without the advance written consent of Bureau Veritas. Any reuse or distribution without such consent shall be at the client's or recipient's sole risk, without liability to Bureau Veritas.

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Program Manager

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800.733.0660 x7296632 p



# 11. Appendices

Appendix A: Photographic Record

Appendix B: Site Plan

Appendix C: Pre-Survey Questionnaire

Appendix D: Accessibility Review and Photos

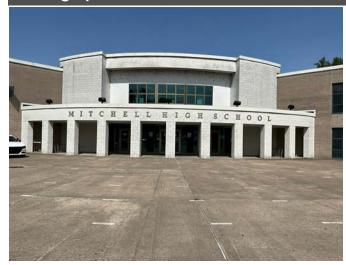
Appendix E: Component Condition Report

Appendix F: Replacement Reserves

Appendix G: Equipment Inventory List



# Appendix A: Photographic Record



1 - FRONT ELEVATION



2 - RIGHT ELEVATION



3 - LEFT ELEVATION



4 - REAR ELEVATION



5 - REAR ELEVATION



6 - REAR ELEVATION



7 - AUDITORIUM - FRONT ELEVATION



8 - AUDITORIUM - LEFT ELEVATION



9 - AUDITORIUM - RIGHT ELEVATION



10 - GYM - FRONT ELEVATION



11 - SIDEWALKS



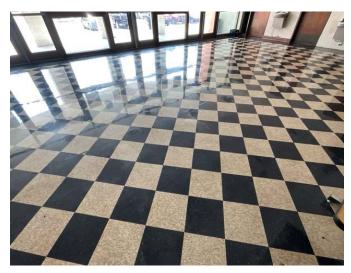
12 - GYM - LEFT ELEVATION



13 - GYM - RIGHT ELEVATION



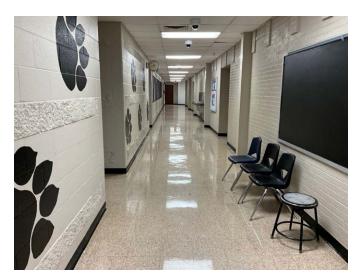
14 - GYM - SIDE ELEVATION



15 - LOBBY



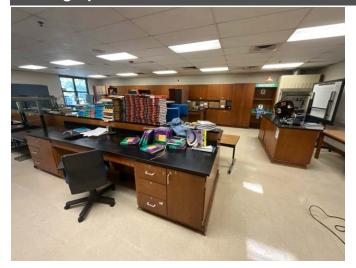
16 - GYMNASIUM



17 - INTERIOR OVERVIEW



18 - HALLWAY



19 - SCIENCE CLASSROOM



20 - CLASSROOM



21 - CAFETERIA



22 - LIBRARY



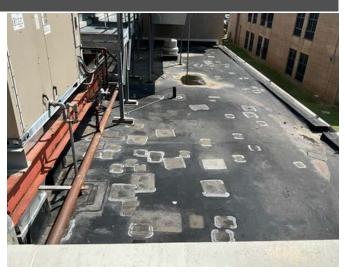
23 - ELEVATOR MACHINERY



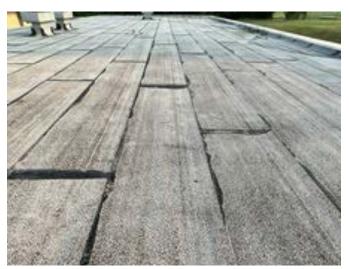
24 - ELEVATOR CAB



25 - ROOF OVERVIEW



26 - ROOF OVERVIEW



27 - ROOF OVERVIEW



28 - WATER HEATER



29 – WATER HEATER



30 - DOMESTIC WATER PIPING



31 - DOMESTIC WATER PIPING



32 - STEP-DOWN TRANSFORMERS & PANELS



33 - SWITCHBOARD



34 - SECONDARY PANEL



35 - TRANSFORMER



36 - FIRE ALARM PANEL



37 - AHU - 1



38 - AHU - 2



39 - BOILER



40 - CHILLER

# Appendix B: Site Plan

# Site Plan





Project Number	Project Name
163745.23R000-140.354	Mitchell High School
Source	On-Site Date
Google	September 13, 2024



Appendix C:
Pre-Survey Questionnaire

## **BV FACILITY CONDITION ASSESSMENT: PRE-SURVEY QUESTIONNAIRE**

Building / Facility Name:

Name of person completing form:

Title / Association w/ property:

Building Engineer

Building Engineer

13

Date Completed:

9/9/2024

Phone Number:

Method of Completion:

INTERVIEW - verbally completed during interview

**Directions:** Please answer all questions to the best of your knowledge and in good faith. Please provide additional details in the Comments column, or backup documentation for any **Yes** responses.

	Data Overview			Response
1	Year(s) constructed	Constructed 1957	Renovated 2002	58, 62, 64, 76, 77, 98, 2002
2	Building size in SF		SF	
			Year	Additional Detail
		Facade	2002	
		Roof	2002	
		Interiors	2002	
3	Major Renovation/Rehabilitation	HVAC	2002	
		Electrical	2002	
		Site Pavement	2002	
		Accessibility	2002	
4	List other significant capital improvements (focus on recent years; provide approximate date).	Unknown		
5	List any major capital expenditures planned/requested for the next few years. Have they been budgeted?	Unknown		
6	Describe any on-going extremely problematic, historically chronic, or immediate facility needs.	Roof leaks,		

Mark the column corresponding to the appropriate response. Please provide additional details in the Comments column, or backup documentation for any **Yes** responses. (**NA** indicates "*Not Applicable*", **Unk** indicates "*Unknown*")

	Question		Resp	onse		Comments
		Yes	No	Unk	NA	
7	Are there any problems with foundations or structures, like excessive settlement?		×			
8	Are there any wall, window, basement or roof leaks?		×			
9	Has any part of the facility ever contained visible suspect mold growth, or have there been any indoor air quality complaints?		×			
10	Are your elevators unreliable, with frequent service calls?		×			Lift in auditorium inop 9 years
11	Are there any plumbing leaks, water pressure, or clogging/backup issues?		×			
12	Have there been any leaks or pressure problems with natural gas, HVAC piping, or steam service?	×				Need motors, belts, etc.
13	Are any areas of the facility inadequately heated, cooled or ventilated? Poorly insulated areas?	×				10 Classrooms Cold - gym, cafeteria, auditorium
14	Is the electrical service outdated, undersized, or problematic?		×			
15	Are there any problems or inadequacies with exterior lighting?		×			
16	Is site/parking drainage inadequate, with excessive ponding or other problems?		×			
17	Are there any other unresolved construction defects or significant issues/hazards at the property that have not yet been identified above?	×				Doors & window replacement Gymnasium replacement (asbestos heavy) Internet issues
18	ADA: Has an accessibility study been previously performed? If so, when?			×		
19	ADA: Have any ADA improvements been made to the property since original construction? Describe.			×		
20	ADA: Has building management reported any accessibility-based complaints or litigation?			×		
21	Are any areas of the property leased to outside occupants?			×		

Signature of Assessor

SimuelStreeter

Signature of POC

Appendix D:
Accessibility Review and Photos

## **Visual Survey - 2010 ADA Standards for Accessible Design**

Property Name: Mitchell High School

BV Project Number: 163745.23R000-140.354

Fac	Facility History & Interview										
	Question	Yes	No	Unk	Comments						
1	Has an accessibility study been previously performed? If so, when?			×							
2	Have any ADA improvements been made to the property since original construction? Describe.			×							
3	Has building management reported any accessibility-based complaints or litigation?			×							

Mitchell High School: Acc	cessibility Issues			
Category	Major Issues (ADA study recommended)	Moderate Issues (ADA study recommended)	Minor Issues	None*
Parking				×
Exterior Accessible Route				X
Building Entrances				X
Interior Accessible Route				×
Elevators				X
Public Restrooms				X
Kitchens/Kitchenettes				X
Playgrounds & Swimming Pools		NA		
Other		NA		

<sup>\*</sup>be cognizant that if the "None" box is checked that does not guarantee full compliance; this study is limited in nature

# Mitchell High School: Photographic Overview



CLOSE-UP OF STALL



2ND AREA OF ACCESSIBLE PARKING



ACCESSIBLE PATH



2ND PATHWAY



MAIN ENTRANCE

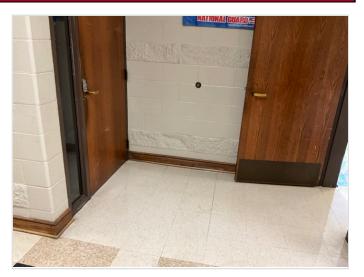


ADDITIONAL ENTRANCE

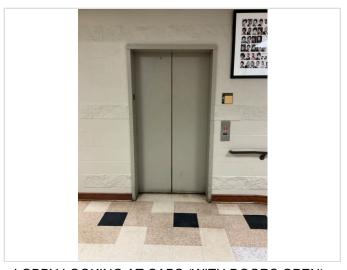
# Mitchell High School: Photographic Overview



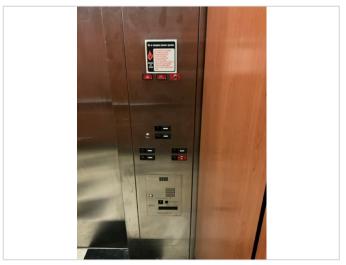
ACCESSIBLE INTERIOR PATH



DOOR HARDWARE



LOBBY LOOKING AT CABS (WITH DOORS OPEN)



LIN-CAB CONTROLS/EMERGENCY CALL PANEL



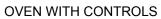
**TOILET STALL OVERVIEW** 

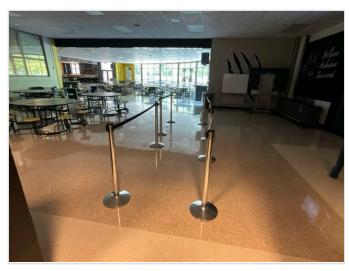


SINK, FAUCET HANDLES AND ACCESSORIES

# Mitchell High School: Photographic Overview







CAFETERIA PATH

Appendix E:
Component Condition Report

## Component Condition Report | Mitchell High School / Mitchell Gymnasium

UF L3 Code	Location	Condition	Asset/Component/Repair C	luantity	RUL	ID
Structure						
B1080	Building Exterior	Fair	Stairs, Concrete, Exterior	350 SF	28	8167775
Facade						
B2010	Building Exterior	Fair	Exterior Walls, Brick	29,910 SF	28	8167792
B2050	Building Exterior	Fair	Exterior Door, Steel, Standard	7	18	8167813
Roofing						
B3010	Roof	Fair	Roofing, Single-Ply Membrane, EPDM	14,323 SF	2	8167772
B3010	Roof	Fair	Roofing, Metal	13,612 SF	10	8167758
B3020	Roof	Fair	Roof Appurtenances, Roof Access Ladder, Steel	40 LF	20	8167734
B3060	Roof	Fair	Roof Hatch, Metal	1	10	8167804
Interiors						
C1010	Throughout Building	Fair	Interior Wall, Concrete Block (CMU)	29,910 SF	28	8167745
C1030	Lobby	Fair	Interior Door, Wood, Solid-Core	18	18	8167738
C1070	Lobby	Fair	Suspended Ceilings, Acoustical Tile (ACT)	360 SF	3	8167765
C1090	Restrooms	Fair	Toilet Partitions, Plastic/Laminate	10	5	8167811
C2030	Restrooms	Fair	Flooring, Ceramic Tile	1,500 SF	18	8167740
C2030	Lobby	Fair	Flooring, Vinyl Tile (VCT), Residential Contractor Installation	14,323 SF	3	8167794
C2050	Gymnasium	Good	Ceiling Finishes, Metal	13,300 SF	35	8167727
Plumbing						
D2010	Restrooms	Fair	Toilet, Commercial Water Closet	21	8	8167816
D2010	Building Exterior	Fair	Backflow Preventer, Domestic Water	1	8	8167730
D2010	Mechanical Room	Fair	Storage Tank, Domestic Water	1	8	8167732
D2010	Mechanical Room	Fair	Water Heater, Gas, Commercial (125 MBH)	1	5	8167824
D2010	LOCKER ROOM	Fair	Shower, Ceramic Tile	14	3	8167787
D2010	Lobby	Fair	Drinking Fountain, Wall-Mounted, Single-Level	7	3	8167809
D2010	Restrooms	Fair	Urinal, Standard	7	7	8167797
D2010	Utility Rooms/Areas	Fair	Sink/Lavatory, Service Sink, Floor	1	13	8167747
D2010	Restrooms	Fair	Sink/Lavatory, Vanity Top, Solid Surface or Vitreous China	16	8	8167728
HVAC						
D3030	Building Exterior	Fair	Chiller, Air-Cooled, 101 to 150 TON	1	15	8167760
D3050		Fair	HVAC System, Ductwork, Medium Density	29,910 SF	5	8167806
D3050		Fair	Packaged Unit, RTU, Pad or Roof-Mounted, 26 to 50 TON	1	6	8167755
D3050		Fair	Packaged Unit, RTU, Pad or Roof-Mounted, 11 to 12.5 TON	1	6	8167818
D3050	Roof	Fair	Packaged Unit, RTU, Pad or Roof-Mounted, 11 to 12.5 TON	1	6	8167752
D3050	Roof	Fair	Packaged Unit, RTU, Pad or Roof-Mounted, 26 to 50 TON	1	6	8167780
D3050	Roof	Fair	Packaged Unit, RTU, Pad or Roof-Mounted, 21 to 25 TON	1	6	8167796
Fire Protection						
D4010	Utility Rooms/Areas	Fair	Supplemental Components, Fire Riser, Dry	1	18	8167757

## Component Condition Report | Mitchell High School / Mitchell Gymnasium

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
D4030	Gymnasium	Good	Fire Extinguisher, Wet Chemical/CO2	6	9	8167750
Electrical						
D5020	Mechanical Room	Fair	Secondary Transformer, Dry, Stepdown	1	8	8167782
D5020	Mechanical Room	Fair	Distribution Panel, 120/240 V	2	10	8167784
D5020	Mechanical Room	Fair	Distribution Panel, 277/480 V, 800 AMP	1	8	8167789
D5040	Building Exterior	Fair	Exterior Fixture w/ Lamp, any type, w/ LED Replacement	6	3	8167769
D5040	Lobby	Good	Emergency & Exit Lighting, Exit Sign, LED	9	7	8167749
D5040	Lobby	Fair	Interior Lighting System, Full Upgrade, Medium Density & Standard Fixtures	29,910 SF	3	8167777
D5040	Lobby	Fair	Emergency & Exit Lighting, Exit Sign, LED	2	6	8167814
Equipment & Furnis	hings					
E1040	Gymnasium	Good	Healthcare Equipment, Defibrillator (AED), Cabinet-Mounted	2	9	8167823
E2010	Gymnasium	Fair	Bleachers, Telescoping Power-Operated, up to 15 Tier (per Seat)	456	10	8167724
Athletic, Recreation	al & Playfield Areas					
G2050	Gymnasium	Fair	Sports Apparatus, Basketball, Backboard/Rim/Pole	6	3	8167802
G2050	Gymnasium	Fair	Sports Apparatus, Scoreboard, Electronic Standard	2	3	8167762
G2050	Gymnasium	Fair	Sports Apparatus, Tennis/Volleyball, Net w/ Posts & Anchors	1	10	8167821
G2050	Gymnasium	Fair	Athletic Surfaces & Courts, Tennis/Volleyball, 2-Color Surface, Seal & Stripe	13,176 SF	5	8167767
Sitework						
G4050	Gymnasium	Fair	Floodlights, Floodlights, 50 W, Replace/Install	25	5	8167826

## Component Condition Report | Mitchell High School / Site

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
Structure						
B1080	Site	Fair	Stairs, Concrete, Exterior	800 SF	15	8167923
B1080	Site	Fair	Stairs, Concrete, Exterior	40 SF	28	8167395
B1080	Site	Fair	Stairs, Concrete, Interior	500 SF	28	8167886
B1080	Site	Fair	Stairs, Concrete, Interior	250 SF	29	8167890
B1080	Site	Fair	Stairs, Concrete, Interior	1,200 SF	28	8167361
Interiors						
C1090	Site	Fair	Lockers, Steel-Baked Enamel, 12" W x 15" D x 72" H	75 LF	5	8167342
C2010	Site	Fair	Any Wall including Ceiling, Dampening Panels for Soundproofing	7,700 SF	10	8167905
Fire Alarm & Electron	nic Systems					
D6060	Site	Fair	Clock System, Time Control Clock	1	3	8167346
Equipment & Furnish	hings					
E1070	Site	Fair	Theater & Stage Equipment, Flameproof Curtain, Medium Weight Velour	1,920 SF	5	8167861
E2010	Site	Fair	Fixed Seating, Auditorium/Theater, Metal Cushioned Standard	900	10	8167899
Pedestrian Plazas &	Walkways					
G2020	Site	Fair	Parking Lots, Pavement, Asphalt, Mill & Overlay	59,030 SF	5	8167392
G2030	Site	Fair	Sidewalk, Concrete, Large Areas	25,000 SF	10	8167351

## Component Condition Report | Mitchell High School / Site

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
Sitework						
G2060	Site	Fair	Signage, Property, Pylon Robust/Electronic Programmable, Replace/Install	1	6	8167403
G2060	Site	Fair	Signage, Property, Monument, Replace/Install	1	5	8167364
G2060	Site	Fair	Retaining Wall, Treated Timber	80 SF	3	8167431
G2060	Site	Fair	Dumpster Pad, Concrete, Replace/Install	400 SF	28	8167349
G2060	Site	Fair	Fences & Gates, Fence, Wrought Iron 6'	150 LF	25	8167924

## Component Condition Report | Mitchell High School / Main School Building

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
Facade						
B2010	Building Exterior	Fair	Exterior Walls, Brick	46,418 SF	15	8167417
B2020	Building Exterior	Fair	Storefront, Glazing & Framing	36 SF	8	8167398
B2020	Building Exterior	Fair	Storefront, Glazing & Framing	20 SF	8	8167328
B2020	Building Exterior	Fair	Window, Aluminum Double-Glazed, up to 15 SF	58	8	8167353
B2020	Building Exterior	Fair	Window, Aluminum Double-Glazed, 16-25 SF	198	15	8167418
B2020	Building Exterior	Fair	Window, Aluminum Double-Glazed, 28-40 SF	106	8	8167345
B2050	Building Exterior	Fair	Exterior Door, Aluminum-Framed & Glazed, Standard Swing	10	8	8167416
B2050	Building Exterior	Fair	Overhead/Dock Door, Aluminum, 10x10 (100 SF)	1	8	8167396
B2050	Building Exterior	Fair	Overhead/Dock Door, Aluminum, 12'x12' (144 SF)	1	8	8167330
B2050	Building Exterior	Fair	Exterior Door, Steel, Standard	10	13	8167411
Roofing						
B3010	Roof	Good	Roofing, Single-Ply Membrane, EPDM	46,418 SF	15	8167348
B3020	Roof	Fair	Roof Appurtenances, Roof Access Ladder, Steel	20 LF	18	8167332
B3060	Roof	Fair	Roof Hatch, Metal	1	8	8167400
Interiors						
C1010	Throughout Building	Fair	Interior Wall, Concrete Block (CMU)	46,418 SF	28	8167326
C1030	Throughout Building	Fair	Interior Door, Wood, Solid-Core	82	18	8167387
C1070		Fair	Suspended Ceilings, Acoustical Tile (ACT)	46,418 SF	3	8167339
C1090		Fair	Toilet Partitions, Plastic/Laminate	28	3	8167370
C2030	Throughout Building	Fair	Flooring, Vinyl Tile (VCT)	46,418 SF	6	8167407
C2030	Restrooms	Fair	Flooring, Ceramic Tile	4,200 SF	18	8167421
Conveying						
D1010	Mechanical Room	Fair	Passenger Elevator, Hydraulic, 2 Floors, Renovate	1	8	8167372
D1010	Mechanical Room	Fair	Freight Elevator, Overhead Traction, 2-5 Floors, Renovate	1	13	8167357
D1010	Mechanical Room	Fair	Passenger Elevator, Hydraulic, 2 Floors, Renovate	1	8	8167405
D1010	Elevator Shafts/Utility	Fair	Elevator Cab Finishes, Economy	1	5	8167377
Plumbing						
D2010	Mechanical Room	Good	Water Heater, Gas, Commercial (125 MBH), 100- 200 GAL	1	18	8167390
D2010	Mechanical Room	Fair	Backflow Preventer, Domestic Water	1	8	8167321
D2010	Faculty Break Rooms	Fair	Sink/Lavatory, Vanity Top, Stainless Steel	2	8	8167335

## Component Condition Report | Mitchell High School / Main School Building

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
D2010	Restrooms	Fair	Toilet, Commercial Water Closet	37	8	8167419
D2010	Mechanical Room	Fair	Pump, Circulation/Booster, Domestic Water	1	3	8167356
D2010	Building Exterior	Fair	Backflow Preventer, Domestic Water	1	8	8167383
D2010	Mechanical Room	Fair	Storage Tank, Domestic Water	1	5	8167388
D2010	Utility Rooms/Areas	Fair	Sink/Lavatory, Service Sink, Floor	4	13	8167391
D2010	Restrooms	Fair	Urinal, Standard	8	8	8167381
D2010	Mechanical Room	Fair	Pump, Circulation/Booster, Domestic Water	1	3	8167380
D2010	Mechanical Room	Fair	Pump, Circulation/Booster, Domestic Water	1	3	8167347
D2010	Restrooms	Fair	Sink/Lavatory, Wall-Hung, Vitreous China	22	8	8167423
D2010	Hallways & Common Areas	Fair	Drinking Fountain, Wall-Mounted, Single-Level	16	5	8167375
D2010	Mechanical Room	Fair	Pump, Circulation/Booster, Domestic Water	1	3	8167414
D2030	Mechanical Room	Fair	Pump, Sump	1	3	8167362
HVAC						
D3020	Mechanical Room	Fair	Boiler, Gas, HVAC, 751 to 1000 MBH	1	8	8167430
D3030	Building Exterior	Fair	Chiller, Air-Cooled	1	3	8167384
D3030	Building Exterior	Fair	Split System, Condensing Unit/Heat Pump	1	7	8167413
D3030	Building Exterior	Fair	Chiller, Air-Cooled	1	3	8167385
D3050	Utility Rooms/Areas	Fair	Air Handler, Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM	1	8	8167337
D3050	Utility Rooms/AreaS	Fair	Air Handler, Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM	1	8	8167366
D3050	Utility Rooms/Areas	Fair	Air Handler, Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM	1	8	8167435
D3050	Utility Rooms/Areas	Fair	Air Handler, Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM, ReplacE	1	8	8167386
D3050	Utility Rooms/Areas	Fair	Air Handler, Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM	1	8	8167355
D3050	Utility Rooms/Areas	Fair	Air Handler, Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM	1	8	8167433
D3050	Utility Rooms/Areas	Fair	Air Handler, Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM	1	8	8167367
D3050	Utility Rooms/Areas	Fair	Air Handler, Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM	1	8	8167336
D3050	Utility Rooms/Areas	Fair	Air Handler, Interior AHU, Easy/Moderate Access, 15000 CFM [AC-1]	1	8	8167327
D3050	Throughout Building	Fair	HVAC System, Ductwork, Medium Density	46,418 SF	8	8167360
D3060	Roof	Fair	Exhaust Fan, Centrifugal, 16" Damper	5	3	8167404
D3060	Mechanical Room	Fair	Exhaust Fan, Centrifugal, 12" Damper	2	3	8167352
D3060	Restrooms	Fair	Exhaust Fan, Centrifugal, 12" Damper	8	3	8167340
D3060	Roof	Fair	Exhaust Fan, Centrifugal, 36"Damper	3	15	8167425
Fire Protection						
D4010	Utility Rooms/Areas	Fair	Supplemental Components, Fire Riser, Dry	1	18	8167401
D4010	Throughout Building	Fair	Fire Suppression System, Existing Sprinkler Heads, by SF	117,630 SF	3	8167331
D4010	Utility Rooms/Areas	Fair	Supplemental Components, Fire Riser, Dry	1	18	8167365
Electrical	,			·		
D5020	Mechanical Room	Fair	Distribution Panel, 120/240 V	6	8	8167329
D5020	Mechanical Room	Fair	Switchboard, 120/208 V	3	18	8167412
D5020	Mechanical Room	Fair	Secondary Transformer, Dry, Stepdown	1	8	8167424

## Component Condition Report | Mitchell High School / Main School Building

Building Exterior	Fair	Driver Transferred Dr. Dreamant, Owned FOO I/I/A		_	
Machanical Decre		Primary Transformer, Dry, Property-Owned, 500 KVA	1	8	8167420
Mechanical Room	Fair	Secondary Transformer, Dry, Stepdown	1	8	8167406
Mechanical Room	Fair	Distribution Panel, 120/240 V	2	8	8167325
Utility Rooms/Areas	Fair	Secondary Transformer, Dry, Stepdown	1	8	8167324
Throughout Building	Fair	Emergency & Exit Lighting, Exit Sign, LED	12	5	8167432
Throughout Building	Fair	Emergency & Exit Lighting, Exit Sign, LED	12	5	8167428
Throughout Building	Fair	Interior Lighting System, Full Upgrade, Low Density & Standard Fixtures	46,418 SF	10	8167394
c Systems					
Throughout Building	Fair	Intercom/PA System, Public Address Upgrade, Facility-Wide	117,630 SF	5	8167397
Throughout Building	Fair	Fire Alarm Panel, Fully Addressable	1	8	8167376
Throughout Building	Fair	Fire Alarm System, Full System Upgrade, Standard Addressable, Upgrade/Install	117,630 SF	10	8167429
Utility Rooms/Areas	Fair	BAS/HVAC Controls, Basic System or Legacy Upgrades, Upgrade/Install	46,418 SF	6	8167410
ngs					
Kitchen	Fair	Foodservice Equipment, Steamer, Freestanding	1	5	8167393
Kitchen	Fair	Foodservice Equipment, Convection Oven, Double	1	5	8167434
Kitchen	Fair	Foodservice Equipment, Food Warmer, Proofing Cabinet on Wheels	1	7	8167409
Cafeteria	Fair	Foodservice Equipment, Icemaker, Freestanding	1	7	8167368
Kitchen	Fair		2	7	8167374
Building Exterior			1	10	8167323
		· · · · · · · · · · · · · · · · · · ·	1	10	8167343
		· · · · · · · · · · · · · · · · · · ·	1	5	8167378
			1	8	8167363
			1	3	8167341
			1		8167389
			1		8167338
			2		8167359
					8167399
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		•			8167408
			·		8167322
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•	Egir	Parking Lote Payament Asphalt Mill & Overlay	E2 766 CF	<u> </u>	8167373
Building Exterior	ган	i aining Lois, Favernent, Aspirait, Iviiii & Overlay	33,200 SF	<u>.</u>	010/3/3
Duilding Cutorian	F.:.	Fances 9 Cates Fance Wood Board Cl	400 15	•	040707
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•					8167379
					8167427
<b>n</b>	Throughout Building Throughout Building Throughout Building C Systems Throughout Building Throughout Building Throughout Building Utility Rooms/Areas  Rgs Kitchen Kitchen Kitchen Cafeteria	Throughout Building Fair Throughout Building Fair Throughout Building Fair  Systems Throughout Building Fair Throughout Building Fair Throughout Building Fair Throughout Building Fair Utility Rooms/Areas Fair  Institute Fair Kitchen Fair Cafeteria Fair Cafeteria Fair Kitchen Fair Kitchen Fair Kitchen Fair Kitchen Fair Building Exterior Fair Cafeteria Fair Kitchen Fair	Throughout Building         Fair         Emarganoy & Exit Lighting, Ext Sign, LED           Throughout Building         Fair         Emarganoy & Exit Lighting, Ext Sign, LED           Throughout Building         Fair         Interfor Lighting System, Full Upgrade, Low Density & Standard Fixtures           Systems         Throughout Building         Fair         IntercomPAD System, Pull Upgrade, Low Density & Standard Fixtures           Throughout Building         Fair         IntercomPAD System, Pull Upgrade, Standard Authersable, Upgrade/Install           Throughout Building         Fair         Fire Alarm Brand, Full Addressable Upgrades, Standard Authersable, Upgrade/Install           Utility Rooms/Areas         Fair         Fire Alarm System, Full System or Logacy Upgrades, Upgrade/Install           Wildram         Fair         Foodsen/doe Equipment, Standard Authersable, Upgrades, Upgrade/Install           Kitchen         Fair         Foodsen/doe Equipment, Standard Fixtures           Kitchen         Fair         Foodsen/doe Equipment, Decreated Type           Kitchen         Fair         Foodsen/doe Equipment, Decreated Type         Table Entergeranda, Standard Sandarden           Kitchen         Fair         Foodsen/doe Equipment, Decreated Type         Table Entergeranda, Standard Type           Kitchen         Fair         Foodsen/doe Equipment, Standar, Preestanding         Table Standard Type <td>Throughout Building         Far         Principing Silving Earl Sign LED         12           Throughout Building         Far         Emongroy's Earl Lydring, Earl Sign LED         12           Throughout Building         Far         Emongroy's Earl Lydring, Earl Sign LED         25           System           Throughout Building         Far         Incron/INF System Public Address Upgrade, Fability/Miles         12         12           Throughout Building         Far         Far Marin Plant, Fully Addressable         1         1           Throughout Building         Far         Far Marin Plant, Fully Addressable         1         1           Throughout Building         Far         Far Marin Plant, Fully Addressable         1         1           Throughout Building         Far         Far Marin Plant, Fully Addressable         1         &lt;</td> <td>Thoughout Building         Fair         Enragency &amp; Enit Lighting, Ext Sign. LED         12         5           Thoughout Building         Fair         Enragency &amp; Enit Lighting, Ext Sign. LED         12         8           System           System           System           Thoughout Building         Fair         Intercept Michael Charles Unganet, Buildin-Mark         Statistical Charles         1         8         8           Thoughout Building         Fair         Intercept Mark Spaller, Fulls Actions Unganet, Building Addressable, Urganak Building         1         8         9           Thoughout Building         Fair         Rich Amm Pron. Fully Actions with Unganet, Building Addressable, Urganak Building         1         4         8         8           William         Fair         Rich Amm Pron. Fully Actions Building Addressable, Urganak Building         4         4         8         8           William         Fair         Fooderwise Englagment, Building Addressable, Urganak Building Addressable         9         4         8         6           Kleben         Fair         Fooderwise Englagment, Fersethung         4         2         4         2         4         2         4         4         4         4         4         4         <th< td=""></th<></td>	Throughout Building         Far         Principing Silving Earl Sign LED         12           Throughout Building         Far         Emongroy's Earl Lydring, Earl Sign LED         12           Throughout Building         Far         Emongroy's Earl Lydring, Earl Sign LED         25           System           Throughout Building         Far         Incron/INF System Public Address Upgrade, Fability/Miles         12         12           Throughout Building         Far         Far Marin Plant, Fully Addressable         1         1           Throughout Building         Far         Far Marin Plant, Fully Addressable         1         1           Throughout Building         Far         Far Marin Plant, Fully Addressable         1         1           Throughout Building         Far         Far Marin Plant, Fully Addressable         1         <	Thoughout Building         Fair         Enragency & Enit Lighting, Ext Sign. LED         12         5           Thoughout Building         Fair         Enragency & Enit Lighting, Ext Sign. LED         12         8           System           System           System           Thoughout Building         Fair         Intercept Michael Charles Unganet, Buildin-Mark         Statistical Charles         1         8         8           Thoughout Building         Fair         Intercept Mark Spaller, Fulls Actions Unganet, Building Addressable, Urganak Building         1         8         9           Thoughout Building         Fair         Rich Amm Pron. Fully Actions with Unganet, Building Addressable, Urganak Building         1         4         8         8           William         Fair         Rich Amm Pron. Fully Actions Building Addressable, Urganak Building         4         4         8         8           William         Fair         Fooderwise Englagment, Building Addressable, Urganak Building Addressable         9         4         8         6           Kleben         Fair         Fooderwise Englagment, Fersethung         4         2         4         2         4         2         4         4         4         4         4         4 <th< td=""></th<>

## Component Condition Report | Mitchell High School / Main School Building

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
G4050	Building Exterior	Fair	Exterior Site Lighting, Wall Pack, 50 to 105 W	18	8	8167350
G4050	Building Exterior	Fair	Parking/Roadway Lighting, Pole-Mounted, any type w/ LED	8	12	8167358

## Component Condition Report | Mitchell High School / Mitchell Auditorium

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
Facade						
B2010	Building Exterior	Fair	Exterior Walls, Brick	24,000 SF	30	8167910
B2020	Building Exterior	Fair	Window, Aluminum Double-Glazed, 16-25 SF	28	15	8167898
B2020	Building Exterior	Fair	Window, Aluminum Double-Glazed, 28-40 SF	20	15	8167879
B2050	Building Exterior	Fair	Overhead/Dock Door, Aluminum, 12'x12' (144 SF)	1	8	8167873
B2050	Building Exterior	Fair	Exterior Door, Aluminum-Framed & Glazed, Standard Swing	7	15	8167856
B2050	Building Exterior	Fair	Exterior Door, Steel, Standard	8	10	8167876
Roofing						
B3010	Roof	Fair	Roofing, Metal	9,000 SF	10	8167874
B3010	Roof	Fair	Roofing, Single-Ply Membrane, EPDM	9,800 SF	5	8167883
B3020	Roof	Fair	Roof Appurtenances, Roof Access Ladder, Steel	40 LF	15	8167918
B3020	Roof	Fair	Roof Appurtenances, Gutters & Downspouts, Aluminum w/ Fittings	550 LF	10	8167871
B3020	Roof	Fair	Roof Appurtenances, Roof Access Ladder, Steel	75 LF	5	8167870
B3060	Classrooms Industrial Arts	Fair	Roof Skylight, per SF of glazing	400 SF	8	8167881
B3060	Roof	Fair	Roof Hatch, Metal	1	15	8167867
B3060	Roof	Fair	Roof Hatch, Metal	1	9	8167921
Interiors						
C1010	Throughout Building	Fair	Interior Wall, Concrete Block (CMU)	117,630 SF	29	8167869
C1030	Throughout Building	Fair	Interior Door, Steel, Standard	8	19	8167912
C1030	Throughout Building	Fair	Interior Door, Wood, Solid-Core	15	15	8167864
C1070		Fair	Suspended Ceilings, Acoustical Tile (ACT)	8,000 SF	8	8167872
C1090	Restrooms	Fair	Toilet Partitions, Plastic/Laminate	20	10	8167922
C2030	Throughout Building	Fair	Flooring, Vinyl Tile (VCT)	15,000 SF	5	8167920
C2050	Throughout Building	Fair	Ceiling Finishes, Metal	117,630 SF	28	8167919
Conveying						
D1010	Auditorium	Fair	Vertical Lift, Wheelchair, 5' Rise, Install	2	15	8167866
Plumbing						
D2010	Restrooms	Fair	Toilet, Commercial Water Closet	18	10	8167875
D2010	Mechanical Room	Fair	Pump, Circulation/Booster, Domestic Water	1	4	8167916
D2010	Restrooms	Fair	Urinal, Standard	8	10	8167860
D2010	Throughout Building	Fair	Drinking Fountain, Wall-Mounted, Bi-Level	6	8	8167926
D2010	Utility Rooms/Areas	Fair	Sink/Lavatory, Service Sink, Floor	1	10	8167895
D2010	Mechanical Room	Fair	Storage Tank, Domestic Water	<u>.</u> 1	8	8167908
D2010	Restrooms	Fair	Sink/Lavatory, Wall-Hung	20	15	8167917
D2010		Fair	Backflow Preventer, Domestic Water	1	10	8167882

## Component Condition Report | Mitchell High School / Mitchell Auditorium

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
D2010	Mechanical Room	Fair	Pump, Circulation/Booster, Domestic Water	3	4	8167900
D2030	Mechanical Room	Fair	Pump, Sump	1	5	8167880
D2030	Roof	Fair	Supplemental Components, Drains, Roof	14	10	8167927
HVAC						
D3020	Utility Rooms/Areas	Fair	Unit Heater, Electric, 11 to 20 KW	2	5	8167862
D3020	Mechanical Room	Fair	Boiler, Gas, HVAC, 501 to 750 MBH	1	8	8167888
D3020	Utility Rooms/Areas	Fair	Unit Heater, Natural Gas, 10 to 25 MBH	6	5	8167897
D3050	Mechanical Room	Fair	Air Handler, Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM	1	9	8167893
D3050	Mechanical Room	Fair	Air Handler, Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM	1	9	8167902
D3050	Mechanical Room	Fair	Air Handler, Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM	1	9	8167865
D3050	Mechanical Room	Fair	Air Handler, Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM	1	9	8167907
D3050	Mechanical Room	Fair	Air Handler, Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM	1	9	8167896
D3050	Mechanical Room	Fair	Air Handler, Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM	1	8	8167892
D3050	Mechanical Room	Fair	Air Handler, Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM	1	9	8167903
D3050	Mechanical Room	Fair	Air Handler, Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM	1	9	8167909
D3050	Throughout Building	Fair	HVAC System, Ductwork, Medium Density	26,000 SF	9	8167884
D3050	Mechanical Room	Fair	Air Handler, Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM	1	9	8167877
D3060		Fair	Exhaust Fan, Centrifugal, 16" Damper	6	4	8167925
Fire Protection						
D4010	Utility Rooms/Areas	Fair	Supplemental Components, Fire Riser, Wet	1	19	8167911
D4010	Throughout Building	Fair	Fire Suppression System, Existing Sprinkler Heads, by SF	117,630 SF	4	8167859
D4030	Throughout Building	Good	Fire Extinguisher, Type ABC, up to 20 LB	28	9	8167863
Electrical						
D5020	Mechanical Room	Fair	Supplemental Components, Circuit Breaker/Disconnect	1	9	8167885
D5020	Mechanical Room	Fair	Secondary Transformer, Dry, Stepdown	1	9	8167857
D5020	Mechanical Room	Fair	Secondary Transformer, Dry, Stepdown	1	9	8167868
D5020	Mechanical Room	Fair	Secondary Transformer, Dry, Stepdown	1	9	8167904
D5020	Mechanical Room	Fair	Distribution Panel, 120/208 V	5	9	8167914
D5020	Mechanical Room	Fair	Switchboard, 277/480 V	1	19	8167858
D5040		Fair	Exterior Fixture w/ Lamp, any type, w/ LED Replacement	10	10	8167889
D5040	Throughout Building	Good	Interior Lighting System, Full Upgrade, Medium Density & Standard Fixtures	117,630 SF	15	8167894
D5040	Throughout Building	Good	Emergency & Exit Lighting, Exit Sign, LED	12	8	8167887
D5040	Throughout Building	Good	Emergency & Exit Lighting, Exit Sign, LED	12	7	8167906
Fire Alarm & Electr	onic Systems					
D6030	Auditorium	Fair	Sound System, Theater/Auditorium/Church	7,500 SF	5	8167901
D7030		Fair	Security/Surveillance System, Full System Upgrade, Average Density	117,630 SF	5	8167915

# Appendix F: Replacement Reserves

## 10/17/2024

Location	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total Escalated Estimate
Mitchell High School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Mitchell High School / Main School Building	\$0	\$0	\$0	\$569,198	\$11,818	\$576,461	\$415,691	\$24,720	\$1,891,303	\$0	\$616,008	\$0	\$13,687	\$277,847	\$15,882	\$5,082,233	\$0	\$0	\$1,092,975	\$0	\$56,712	\$10,644,536
Mitchell High School / Mitchell Auditorium	\$0	\$0	\$0	\$0	\$185,331	\$548,719	\$0	\$3,247	\$206,027	\$957,964	\$262,209	\$0	\$0	\$0	\$0	\$1,074,117	\$0	\$4,364	\$4,494	\$164,830	\$568,076	\$3,979,379
Mitchell High School / Mitchell Gymnasium	\$0	\$0	\$167,148	\$295,390	\$0	\$207,862	\$293,068	\$11,905	\$106,029	\$6,263	\$524,606	\$0	\$0	\$1,175	\$0	\$311,226	\$706	\$3,273	\$173,936	\$8,417	\$6,502	\$2,117,506
Mitchell High School / Site	\$0	\$0	\$0	\$2,131	\$0	\$319,850	\$29,851	\$0	\$0	\$0	\$843,891	\$0	\$0	\$0	\$0	\$68,551	\$0	\$0	\$0	\$0	\$52,016	\$1,316,289
Grand Total	\$0	\$0	\$167,148	\$866,719	\$197,149	\$1,652,892	\$738,611	\$39,873	\$2,203,359	\$964,227	\$2,246,713	\$0	\$13,687	\$279,021	\$15,882	\$6,536,127	\$706	\$7,636	\$1,271,405	\$173,246	\$683,306	\$18,057,709

## Mitchell High School

 2043 2044														
		\$2,460,154				\$2,460,154	\$53.00	3 SF	46418	5 15	50 3	or Walls, Brick, Replace	Building Exterior	0
			\$37,700			\$37,700	\$650.00	EA	58	2 8	30 2	ow, Aluminum Double-Glazed, up to 15 SF, Replace	Building Exterior	20
			\$132,500			\$132,500	\$1,250.00	EA	106	2 8	30 2	ow, Aluminum Double-Glazed, 28-40 SF, Replace	Building Exterior	20
		\$188,100				\$188,100	\$950.00	EA	198	5 15	30	ow, Aluminum Double-Glazed, 16-25 SF, Replace	Building Exterior	20
			\$1,980			\$1,980	\$55.00	SF	36	2 8	30 2	front, Glazing & Framing, Replace	Building Exterior	20
			\$1,100			\$1,100	\$55.00	SF	20	2 8	30 2	front, Glazing & Framing, Replace	Building Exterior	20
			\$13,000				\$1,300.00	EA	10		30 2	or Door, Aluminum-Framed & Glazed, Standard Swing, Replace	Building Exterior	050
		\$6,000	7.2,22				\$600.00	EA	10	7 13		or Door, Steel, Standard, Replace	Building Exterior	050
		40,000	\$4,400				\$4,400.00	EA	1	2 8		nead/Dock Door, Aluminum, 10x10 (100 SF), Replace	Building Exterior	050
			\$4,400				\$4,400.00	EA	1	2 8		nead/Dock Door, Aluminum, 12'x12' (144 SF), Replace	Building Exterior	050
		\$510,598	ψ+,+00			\$510,598			46418			ng, Single-Ply Membrane, EPDM, Replace	Roof	010
	<b>#4.000</b>	\$510,596												
	\$1,800						\$90.00	LF	20		40 2	Appurtenances, Roof Access Ladder, Steel, Replace	Roof	020
			\$1,300				\$1,300.00	EA	1	_	30 2	Hatch, Metal, Replace	Roof	3060
	\$57,400						\$700.00	EA	82	_	40 2	or Door, Wood, Solid-Core, Replace	Throughout Building	1030
					\$162,463	\$162,463		_	46418		25 2	ended Ceilings, Acoustical Tile (ACT), Replace	Main School Building	1070
					\$21,000	\$21,000	\$750.00	EA	28	7 3	20	Partitions, Plastic/Laminate, Replace	Main School Building	1090
	\$75,600					\$75,600	\$18.00	SF	4200	2 18	40 2	ng, Ceramic Tile, Replace	Restrooms	2030
				\$232,090		\$232,090	\$5.00	3 SF	46418	6	15	ng, Vinyl Tile (VCT), Replace	Throughout Building	2030
		\$3,000		\$3,000		\$3,000	\$3,000.00	EA	1	5	10	tor Cab Finishes, Economy, Replace	Elevator Shafts/Utility	010
			\$55,000			\$55,000	\$55,000.00	EA	1	2 8	30 2	enger Elevator, Hydraulic, 2 Floors, Renovate	Mechanical Room	010
			\$55,000			\$55,000	\$55,000.00	EA	1	2 8	30 2	enger Elevator, Hydraulic, 2 Floors, Renovate	Mechanical Room	010
		\$180,000				\$180,000	\$180,000.00	EA	1	2 13	35 2	nt Elevator, Overhead Traction, 2-5 Floors, Renovate	Mechanical Room	010
				\$2,400		\$2,400	\$2,400.00	EA	1	5 5	30 2	ge Tank, Domestic Water, Replace	Mechanical Room	010
					\$13,600	\$13,600	\$13,600.00	EA	1	2 3	25 2	, Circulation/Booster, Domestic Water, Replace	Mechanical Room	2010
					\$13,600	\$13,600	\$13,600.00	EA	1	2 3	25 2	, Circulation/Booster, Domestic Water, Replace	Mechanical Room	2010
					\$13,600		\$13,600.00	EA	1		25 2	, Circulation/Booster, Domestic Water, Replace	Mechanical Room	2010
					\$13,600		\$13,600.00	EA	1		25 2	, Circulation/Booster, Domestic Water, Replace	Mechanical Room	010
	\$18,600				ψ10,000		\$18,600.00	EA	1		20	Heater, Gas, Commercial (125 MBH), 100- 200 GAL, Replace	Mechanical Room	1010
	\$10,000		Ø5 000						<u>'</u>					
			\$5,200				\$5,200.00	EA	1	2 8		low Preventer, Domestic Water, Replace	Building Exterior	2010
			\$6,600				\$6,600.00	EA	1	_	30 2	low Preventer, Domestic Water, Replace	Mechanical Room	.010
\$19,200				\$19,200		\$19,200	\$1,200.00	EA	16	5	15	ng Fountain, Wall-Mounted, Single-Level, Replace	Hallways & Common Area	010
			\$2,400				\$1,200.00	EA	2	2 8	30 2	avatory, Vanity Top, Stainless Steel, Replace	Faculty Break Rooms	2010
			\$33,000			\$33,000	\$1,500.00	EA	22	2 8	30 2	avatory, Wall-Hung, Vitreous China, Replace	Restrooms	010
			\$48,100			\$48,100	\$1,300.00	EA	37	2 8	30 2	Commercial Water Closet, Replace	Restrooms	010
			\$8,800			\$8,800	\$1,100.00	EA	8	2 8	30 2	, Standard, Replace	Restrooms	010
		\$3,200				\$3,200	\$800.00	EA	4	2 13	35 2	avatory, Service Sink, Floor, Replace	Utility Rooms/Areas	010
	\$4,270				\$4,270	\$4,270	\$4,270.00	EA	1	2 3	15	, Sump, Replace	Mechanical Room	:030
			\$33,800			\$33,800	\$33,800.00	EA	1	2 8	30 2	, Gas, HVAC, 751 to 1000 MBH, Replace	Mechanical Room	8020
					\$60,500	\$60,500	\$60,500.00	EA	1	2 3	25 2	r, Air-Cooled, Replace	Building Exterior	030
					\$60,500	\$60,500	\$60,500.00	EA	1	2 3	25 2	r, Air-Cooled, Replace	Building Exterior	1030
			\$2,300				\$2,300.00	EA	1		15	System, Condensing Unit/Heat Pump, Replace	Building Exterior	030
			\$185,672			\$185,672			46418	2 8		System, Ductwork, Medium Density, Replace	Throughout Building	3050
			\$70,000				\$70,000.00	EA	1	2 8		andler, Interior AHU, Easy/Moderate Access, 15000 CFM, Replace	Utility Rooms/Areas	050
			\$70,000				\$70,000.00	EA	1		30 2		Utility Rooms/Areas	050
									-	_		andler, Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM, Replace		
			\$70,000 \$70,000				\$70,000.00 \$70,000.00	EA	1	2 8	30 2	andler, Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM, Replace	Utility Rooms/Areas	3050

## 10/17/2024

	deLocation Description		Lifespan (EUL		RUL	QuantityUr 1	nit EA			2026 2026 202	27 2	2028 2029 2030 2031	<b>2032</b> \$70,000	2033 2034	2035 203	6 2037	2038	2039	2040 2041 2042	2043 2044Deficien	ncy Repair Estima \$70,00
3050	Utility Rooms/AreaS	8167366 Air Handler, Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM, Replace	30	22	8			\$70,000.00													
3050	Utility Rooms/Areas	8167433 Air Handler, Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM, Replace	30	22	8		EA	\$70,000.00					\$70,000								\$70,00
3050	Utility Rooms/Areas	8167367 Air Handler, Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM, Replace	30	22	8		EA	\$70,000.00					\$70,000								\$70,00
3050	Utility Rooms/Areas	8167386 Air Handler, Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM, ReplacE	30	22	8	1	EA	\$70,000.00	\$70,000				\$70,000								\$70,00
3050	Utility Rooms/Areas	8167337 Air Handler, Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM, Replace	30	22	8	1	EA	\$70,000.00	\$70,000				\$70,000								\$70,00
3060	Mechanical Room	8167352 Exhaust Fan, Centrifugal, 12" Damper, Replace	25	22	3	2	EA	\$1,400.00	\$2,800	\$2,80	00										\$2,80
3060	Roof	8167404 Exhaust Fan, Centrifugal, 16" Damper, Replace	25	22	3	5	EA	\$2,400.00	\$12,000	\$12,00	00										\$12,0
3060	Restrooms	8167340 Exhaust Fan, Centrifugal, 12" Damper, Replace	25	22	3	8	EA	\$1,400.00	\$11,200	\$11,20	00										\$11,2
3060	Roof	8167425 Exhaust Fan, Centrifugal, 36"Damper, Replace	25	10	15	3	EA	\$5,600.00	\$16,800								\$	16,800			\$16,80
4010	Throughout Building	8167331 Fire Suppression System, Existing Sprinkler Heads, by SF, Replace	25	22	3	117630	SF	\$1.07	\$125,864	\$125,86	64										\$125,8
4010	Utility Rooms/Areas	8167401 Supplemental Components, Fire Riser, Dry, Replace	40	22	18	1	EA	\$7,000.00	\$7,000										\$7,000		\$7,0
4010	Utility Rooms/Areas	8167365 Supplemental Components, Fire Riser, Dry, Replace	40	22	18	1	EA	\$7,000.00	\$7,000										\$7,000		\$7,0
5020	Mechanical Room	8167424 Secondary Transformer, Dry, Stepdown, Replace	30	22	8	1	EA	\$5,400.00	\$5,400				\$5,400								\$5,4
5020	Utility Rooms/Areas	8167324 Secondary Transformer, Dry, Stepdown, Replace	30	22	8		EA	\$20,000.00					\$20,000								\$20,0
05020	Mechanical Room	8167406 Secondary Transformer, Dry, Stepdown, Replace	30	22	8			\$30,000.00					\$30,000								\$30,0
		8167420 Primary Transformer, Dry, Property-Owned, 500 KVA, Replace		22	8			\$70,000.00					\$70,000								\$70,0
5020	Building Exterior		30		-								\$70,000						¢450,000		
5020	Mechanical Room	8167412 Switchboard, 120/208 V, Replace	40	22	18			\$150,000.00			-		#00 00 T						\$450,000		\$450,0
5020	Mechanical Room	8167325 Distribution Panel, 120/240 V, Replace	30	22	8			\$10,000.00					\$20,000								\$20,0
5020	Mechanical Room	8167329 Distribution Panel, 120/240 V, Replace	30	22	8		EA	\$2,750.00					\$16,500								\$16,5
5040	Throughout Building	8167432 Emergency & Exit Lighting, Exit Sign, LED, Replace	10	5	5		EA	\$220.00				\$2,640						\$2,640			\$5,2
5040	Throughout Building	8167428 Emergency & Exit Lighting, Exit Sign, LED, Replace	10	5	5	12	EA	\$220.00	\$2,640			\$2,640						\$2,640			\$5,2
5040	Throughout Building	8167394 Interior Lighting System, Full Upgrade, Low Density & Standard Fixtures, Replace	20	10	10	46418	SF	\$2.10	\$97,478					\$97,478							\$97,4
06060	Throughout Building	8167397 Intercom/PA System, Public Address Upgrade, Facility-Wide, Replace	20	15	5	117630	SF	\$1.65	\$194,090			\$194,090									\$194,0
7050	Throughout Building	8167376 Fire Alarm Panel, Fully Addressable, Replace	15	7	8	1	EA	\$15,000.00	\$15,000				\$15,000								\$15,0
7050	Throughout Building	8167429 Fire Alarm System, Full System Upgrade, Standard Addressable, Upgrade/Install	20	10	10	117630	SF	\$3.00	\$352,890					\$352,890							\$352,8
8010	Utility Rooms/Areas	8167410 BAS/HVAC Controls, Basic System or Legacy Upgrades, Upgrade/Install	15	9	6	46418	SF	\$2.50	\$116,045			\$116,045									\$116,0
1030	Kitchen	8167341 Foodservice Equipment, Range, 2-Burner, Replace	15	12	3	1	EA	\$1,700.00	\$1,700	\$1,70	00								\$1,700		\$3,4
1030	Kitchen	8167389 Foodservice Equipment, Freezer, Chest, Replace	15	12	3	1	EA	\$1,800.00	\$1,800	\$1,80	00								\$1,800		\$3,6
1030	Cafeteria	8167322 Foodservice Equipment, Steamer, Freestanding, Replace	10	6	4	1	EA	\$10,500.00	\$10,500		\$10,	500				\$1	0,500				\$21,0
1030	Kitchen	8167393 Foodservice Equipment, Steamer, Freestanding, Replace	10	5	5		EA	\$10,500.00	\$10,500		,	\$10,500				1		10,500			\$21,0
1030	Kitchen	8167434 Foodservice Equipment, Convection Oven, Double, Replace	10	5	5		EA	\$8,280.00	\$8,280			\$8,280						\$8,280			\$16,
1030	Kitchen	8167378 Foodservice Equipment, Steamer, Freestanding, Replace	10	5	5		EA	\$10,500.00				\$10,500						10,500			\$21,0
				-	-																
1030	Kitchen	8167338 Foodservice Equipment, Convection Oven, Double, Replace	10	5	5		EA	\$8,280.00				\$8,280						\$8,280			\$16,5
1030	Kitchen	8167359 Foodservice Equipment, Blast Chiller/Freezer, Replace	10	5	5			\$13,300.00				\$26,600						26,600			\$53,2
1030	Cafeteria	8167334 Foodservice Equipment, Steamer, Freestanding, Replace	10	5	5	1	EA	\$10,500.00	\$10,500			\$10,500					\$	10,500			\$21,0
1030	Cafeteria	8167402 Foodservice Equipment, Freezer, 1-Door Reach-In, Replace	15	10	5	1	EA	\$3,100.00	\$3,100			\$3,100								\$3,100	\$6,2
1030	Kitchen	8167408 Foodservice Equipment, Exhaust Hood, 8 to 10 LF, Replace	15	10	5	1	EA	\$4,500.00	\$4,500			\$4,500								\$4,500	\$9,0
1030	Building Exterior	8167399 Foodservice Equipment, Walk-In, Evaporator for Refrigerator/Freezer, Replace	15	10	5	1	EA	\$4,600.00	\$4,600			\$4,600								\$4,600	\$9,2
1030	Kitchen	8167409 Foodservice Equipment, Food Warmer, Proofing Cabinet on Wheels, Replace	15	8	7	1	EA	\$1,700.00	\$1,700			\$1,700									\$1,7
1030	Cafeteria	8167368 Foodservice Equipment, Icemaker, Freestanding, Replace	15	8	7	1	EA	\$6,700.00	\$6,700			\$6,700									\$6,7
1030	Kitchen	8167374 Foodservice Equipment, Prep Table Refrigerated, Salad/Sandwich, Replace	15	8	7	2	EA	\$4,700.00	\$9,400			\$9,400									\$9,4
1030	Kitchen	8167363 Foodservice Equipment, Walk-In, Freezer, Replace	20	12	8	1	EA	\$25,000.00	\$25,000				\$25,000								\$25,0
1030	Kitchen	8167382 Sink/Lavatory, Commercial Kitchen, 3-Bowl, Replace	30	22	8	2	EA	\$2,500.00	\$5,000				\$5,000								\$5,0
1030	Kitchen	8167343 Foodservice Equipment, Food Warmer, Proofing Cabinet on Wheels, Replace	15	5	10		EA	\$1,700.00						\$1,700							\$1,7
1030	Building Exterior	8167323 Foodservice Equipment, Walk-In, Condenser for Refrigerator/Freezer, Replace	15	5	10		EA	\$6,300.00						\$6,300							\$6,3
2020	Building Exterior	8167373 Parking Lots, Pavement, Asphalt, Mill & Overlay	25	20	5	53266			\$186,431			\$186,431		\$5,550							\$186,
2060	Cafeteria	8167427 Trash Receptacle, Portable/Light-Duty, Replace	15	12	3		EA	\$400.00		\$2,40	00	¥155,151							\$2,400		\$180,
				12	8					Ψ2,40			\$11,760						Ψ2,400		\$4,
2060	Building Exterior	8167371 Fences & Gates, Fence, Wood Board 6', Replace	20		-		LF	\$28.00					φ11,/00					<b>60 500</b>			
2060	Cafeteria	8167333 Picnic Table, Metal Powder-Coated, Replace	20	5	15		EA	\$700.00										\$3,500			\$3,
2060	Building Exterior	8167379 Fences & Gates, Fence, Chain Link 6', Replace	40	22	18		LF	\$26.25											\$14,438		\$14,
1050	Building Exterior	8167358 Parking/Roadway Lighting, Pole-Mounted, any type w/ LED, Replace	20	8	12	8	EA	\$1,200.00	\$9,600						\$9,60	0					\$9,0
4050	Building Exterior	8167350 Exterior Site Lighting, Wall Pack, 50 to 105 W, Replace	20	12	8	18	EA	\$800.00	\$14,400				\$14,400								\$14,4
otals, Unesc	calated								\$0 \$	\$0 \$0 \$520,89	97 \$10,	500 \$497,261 \$348,135 \$20,100	\$1,493,012	\$0 \$458,368	\$0 \$9,60	0 \$189,200 \$1	0,500 \$3,2	62,092	\$0 \$0 \$642,008	\$0 \$31,400	\$7,493,0

## 10/17/2024

format CodeLocation Descri	<u> </u>	Lifespan (EUI	, ,	RUL	Quanti	-	Unit Cost * Subtotal 2024 2025	2026 2027 2028 2029 203	30 2031 2032	2033	2034 2035 2036		2040 2041 2	042 204	3 2044Deficie	ency Repair Esti
Building Exterior	·	30	15	15		EA	\$950.00 \$26,600					\$26,600				\$26
920 Building Exterior		30	15	15		EA						\$25,000				\$25
Building Exterior		30	20	10		EA					\$4,800					\$-
Building Exterior		30	15	15	7	EA						\$9,100				\$9
50 Building Exterior	8167873 Overhead/Dock Door, Aluminum, 12'x12' (144 SF), Replace	30	22	8	1	EA	\$4,400.00 \$4,400		\$4,400							\$
10 Roof	8167874 Roofing, Metal, Replace	40	30	10	9000	SF	\$13.00 \$117,000				\$117,000					\$11
10 Roof	8167883 Roofing, Single-Ply Membrane, EPDM, Replace	20	15	5	9800	SF	\$11.00 \$107,800	\$107,800								\$10
20 Roof	8167870 Roof Appurtenances, Roof Access Ladder, Steel, Replace	40	35	5	75	LF	\$90.00 \$6,750	\$6,750								\$
020 Roof	8167918 Roof Appurtenances, Roof Access Ladder, Steel, Replace	40	25	15	40	LF	\$90.00 \$3,600					\$3,600				\$
20 Roof	8167871 Roof Appurtenances, Gutters & Downspouts, Aluminum w/ Fittings, Replace	20	10	10	550	LF	\$9.00 \$4,950				\$4,950					\$
060 Classrooms Indu	strial Arts 8167881 Roof Skylight, per SF of glazing, Replace	30	22	8	400	SF	\$50.00 \$20,000		\$20,000							\$2
Roof	8167921 Roof Hatch, Metal, Replace	30	21	9	1	EA	\$1,300.00 \$1,300			\$1,300						\$
60 Roof	8167867 Roof Hatch, Metal, Replace	30	15	15	1	EA	\$1,300.00 \$1,300					\$1,300				\$
30 Throughout Build	ling 8167864 Interior Door, Wood, Solid-Core, Replace	40	25	15	15	EA	\$700.00 \$10,500					\$10,500				\$1
30 Throughout Build		40	21	19	8	EA	\$600.00 \$4.800							\$4,80	0	\$
70 Mitchell Auditoriu		25	17	8	8000		\$3.50 \$28,000		\$28,000					7.,		\$2
90 Restrooms	8167922 Toilet Partitions, Plastic/Laminate, Replace	20	10	10		EA	\$750.00 \$15,000		Ψ20,000		\$15,000					\$
Throughout Build		15	10	5	15000	-	\$5.00 \$75,000	\$75,000			7.0,000				\$75,000	\$1
-				-		-		\$75,000				#F0 000			ψ1 3,000	
0 Auditorium	8167866 Vertical Lift, Wheelchair, 5' Rise, Install	25	10	15		EA						\$50,000				\$
0 Mechanical Roo		30	22	8	1	EA			\$2,400							
0 Mechanical Roo		25	21	4	1	EA		\$6,100								
) Mechanical Roo	m 8167900 Pump, Circulation/Booster, Domestic Water, Replace	25	21	4	3	EA	\$6,100.00 \$18,300	\$18,300								
0 Mitchell Auditoriu	ım 8167882 Backflow Preventer, Domestic Water, Replace	30	20	10	1	EA	\$3,200.00 \$3,200				\$3,200					
0 Throughout Build	ding 8167926 Drinking Fountain, Wall-Mounted, Bi-Level, Replace	15	7	8	6	EA	\$1,500.00 \$9,000		\$9,000							
Restrooms	8167875 Toilet, Commercial Water Closet, Replace	30	20	10	18	EA	\$1,300.00 \$23,400				\$23,400					
Restrooms	8167860 Urinal, Standard, Replace	30	20	10	8	EA	\$1,100.00 \$8,800				\$8,800					
Utility Rooms/Ar	eas 8167895 Sink/Lavatory, Service Sink, Floor, Replace	35	25	10	1	EA	\$800.00 \$800				\$800					
0 Restrooms	8167917 Sink/Lavatory, Wall-Hung, Replace	30	15	15	20	EA	\$1,700.00 \$34,000					\$34,000				,
0 Mechanical Roo	m 8167880 Pump, Sump, Replace	15	10	5	1	EA	\$4,270.00 \$4,270	\$4,270							\$4,270	
) Roof	8167927 Supplemental Components, Drains, Roof, Replace	40	30	10	14	EA	\$797.00 \$11,158				\$11,158					
0 Mechanical Roo		30	22	8	1	EA	\$26,200.00 \$26,200		\$26,200							
0 Utility Rooms/Ar		20	15	5	2	EA		\$7,200	,,							
0 Utility Rooms/An		20	15	5	6	EA		\$25,800								S
Mechanical Room	·	30	22		1	EA		Ψ20,000	\$70,000							
				0	-	-										
0 Throughout Build		30	21	9	26000		\$4.00 \$104,000			\$104,000						\$
0 Mechanical Roo		30	21	9	1	_	\$70,000.00 \$70,000			\$70,000						•
0 Mechanical Roo	m 8167865 Air Handler, Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM, Replace	30	21	9	1		\$70,000.00 \$70,000			\$70,000						
) Mechanical Roo	m 8167877 Air Handler, Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM, Replace	30	21	9	1	EA	\$70,000.00 \$70,000			\$70,000						
Mechanical Roo	m 8167896 Air Handler, Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM, Replace	30	21	9	1	EA	\$70,000.00 \$70,000			\$70,000						
) Mechanical Roo	m 8167903 Air Handler, Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM, Replace	30	21	9	1	EA	\$70,000.00 \$70,000			\$70,000						
Mechanical Roo	m 8167907 Air Handler, Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM, Replace	30	21	9	1	EA	\$70,000.00 \$70,000			\$70,000						
Mechanical Roo	m 8167893 Air Handler, Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM, Replace	30	21	9	1	EA	\$70,000.00 \$70,000			\$70,000						
Mechanical Roo	m 8167909 Air Handler, Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM, Replace	30	21	9	1	EA	\$70,000.00 \$70,000			\$70,000						
Mitchell Auditoriu		25	21	4	6	EA	\$2,400.00 \$14,400	\$14,400								
		25	21	4	11763		\$1.07 \$125,864	\$125,864								\$
Throughout Build Utility Rooms/An		40	21	19		-	\$10,000.00 \$10,000							\$10,00	0	·
		10	1	9	28	EA				\$4,200				\$4,20		
Throughout Build		30	21	9	1	EA				\$6,700				Ψ7,20	-	
				-		-										
Mechanical Roo		30	21	9	1	-	\$30,000.00 \$30,000			\$30,000						
Mechanical Roo		30	21	9	1	-	\$10,000.00 \$10,000			\$10,000						
Mechanical Roo		40	21	19	1	EA								\$75,00	0	
Mechanical Roo	m 8167885 Supplemental Components, Circuit Breaker/Disconnect, Replace	30	21	9	1	EA	\$8,000.00 \$8,000			\$8,000						
Mechanical Roo	m 8167914 Distribution Panel, 120/208 V, Replace	30	21	9	5	EA	\$2,000.00 \$10,000			\$10,000						
Throughout Build	ding 8167906 Emergency & Exit Lighting, Exit Sign, LED, Replace	10	3	7	12	EA	\$220.00 \$2,640		\$2,640				\$2,640			
Throughout Build	ding 8167887 Emergency & Exit Lighting, Exit Sign, LED, Replace	10	2	8	12	EA	\$220.00 \$2,640		\$2,640				\$2,6	640		
0 Mitchell Auditoriu	ım 8167889 Exterior Fixture w/ Lamp, any type, w/ LED Replacement, Replace	20	10	10	10	EA	\$600.00 \$6,000				\$6,000					
10 Throughout Build		ce 20	5	15	11763	) SF	\$4.50 \$529,335					\$529,335				\$5

### 10/17/2024

Uniformat Cod	leLocation Description	ID	Cost Description	Lifespan (EUL)	EAge	RUL	Quantity	Unit	Unit C	ost * Subtotal 2024	. :	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043 204	4Deficiency Repair Estim	ıate
D6030	Auditorium	8167901	Sound System, Theater/Auditorium/Church, Replace	20	15	5	7500	SF	\$	\$1.50 \$11,250						\$11,250															\$11,2	250
D7030	Mitchell Auditorium	8167915	Security/Surveillance System, Full System Upgrade, Average Density, Replace	15	10	5	117630	SF	\$	\$2.00 \$235,260					\$2	235,260														\$235,26	\$470,5	520
Totals, Unesc	alated										\$0	\$0	\$0	\$0 \$16	4,664 \$4	473,330	\$0	\$2,640 \$16	2,640 \$7	34,200 \$	195,108	\$0	\$0	\$0	\$0	\$689,435	\$0	\$2,640	\$2,640	\$94,000 \$314,53	\$2,835,8	327
Totals, Escala	ted (3.0% inflation, comp	ounded an	nually)								\$0	\$0	\$0	\$0 \$18	5,331 \$5	548,719	\$0	\$3,247 \$200	6,027 \$9	57,964 \$	262,209	\$0	\$0	\$0	\$0	\$1,074,117	\$0	\$4,364	\$4,494	\$164,830 \$568,07	\$3,979,3	379

/litchell	Hiah	School	/ Mitchell	Gymnasium

	School / Mitchell Gym deLocation Description		Lifespan (EUL	∟)EAge	RUL	Quan	tityUnit	Unit Cost * Subtotal 2	2024	2025 2026	2027	2028 2029 2030	2031	2032	2033 203	4 2035	2036 203	7 2038 203	9 2040	0 2041	1 2042 204	3 2044Deficier	ncy Repair Estimate
B2050	Building Exterior	8167813 Exterior Door, Steel, Standard, Replace	30	12	18	7	EA	\$600.00 \$4,200													\$4,200		\$4,200
B3010	Roof	8167758 Roofing, Metal, Replace	40	30	10	136	12 SI	\$13.00 \$176,956							\$176,95	3							\$176,956
B3010	Roof	8167772 Roofing, Single-Ply Membrane, EPDM, Replace	20	18	2	143	23 SI	\$11.00 \$157,553		\$157,553													\$157,553
B3020	Roof	8167734 Roof Appurtenances, Roof Access Ladder, Steel, Replace	40	20	20	40	) LF	\$90.00 \$3,600														\$3,600	\$3,600
B3060	Roof	8167804 Roof Hatch, Metal, Replace	30	20	10	1	E/	\$1,300.00 \$1,300							\$1,30								\$1,300
C1030	Lobby	8167738 Interior Door, Wood, Solid-Core, Replace	40	22	18	18	3 E/	\$700.00 \$12,600													\$12,600		\$12,600
C1070	Lobby	8167765 Suspended Ceilings, Acoustical Tile (ACT), Replace	25	22	3	360	0 SI	\$3.50 \$1,260			\$1,260												\$1,260
C1090	Restrooms	8167811 Toilet Partitions, Plastic/Laminate, Replace	20	15	5	10	) E/	\$750.00 \$7,500				\$7,500											\$7,500
C2030	Restrooms	8167740 Flooring, Ceramic Tile, Replace	40	22	18	150	00 SI	\$18.00 \$27,000													\$27,000		\$27,000
C2030	Lobby	8167794 Flooring, Vinyl Tile (VCT), Residential Contractor Installation, Replace	15	12	3	143:	23 SI	\$3.00 \$42,969			\$42,969										\$42,969		\$85,938
D2010	Mechanical Room	8167732 Storage Tank, Domestic Water, Replace	30	22	8	1	E	\$2,400.00 \$2,400						\$2,400									\$2,400
D2010	Mechanical Room	8167824 Water Heater, Gas, Commercial (125 MBH), Replace	20	15	5	1	E	\$12,400.00 \$12,400				\$12,400											\$12,400
D2010	Building Exterior	8167730 Backflow Preventer, Domestic Water, Replace	30	22	8	1	E	\$1,400.00 \$1,400						\$1,400									\$1,400
D2010	LOCKER ROOM	8167787 Shower, Ceramic Tile, Replace	30	27	3	14	E/	\$2,500.00 \$35,000			\$35,000												\$35,000
D2010	Lobby	8167809 Drinking Fountain, Wall-Mounted, Single-Level, Replace	15	12	3	7	EA	\$1,200.00 \$8,400			\$8,400										\$8,400		\$16,800
D2010	Restrooms	8167797 Urinal, Standard, Replace	30	23	7	7	E/	\$1,100.00 \$7,700					\$7,700										\$7,700
D2010	Restrooms	8167816 Toilet, Commercial Water Closet, Replace	30	22	8	21	E	\$1,300.00 \$27,300					5	\$27,300									\$27,300
D2010	Restrooms	8167728 Sink/Lavatory, Vanity Top, Solid Surface or Vitreous China, Replace	30	22	8	16	5 E/	\$1,100.00 \$17,600					5	\$17,600									\$17,600
D2010	Utility Rooms/Areas	8167747 Sink/Lavatory, Service Sink, Floor, Replace	35	22	13	1	E	\$800.00 \$800									\$80	0					\$800
D3030	Building Exterior	8167760 Chiller, Air-Cooled, 101 to 150 TON, Replace	25	10	15	1	E	\$180,000.00 \$180,000										\$180,000					\$180,000
D3050	Mitchell Gymnasium	8167806 HVAC System, Ductwork, Medium Density, Replace	30	25	5	299	10 SI	\$4.00 \$119,640				\$119,640											\$119,640
D3050	Roof	8167796 Packaged Unit, RTU, Pad or Roof-Mounted, 21 to 25 TON, Replace	20	14	6	1	E	\$45,000.00 \$45,000				\$45,000											\$45,000
D3050	Roof	8167780 Packaged Unit, RTU, Pad or Roof-Mounted, 26 to 50 TON, Replace	20	14	6	1	E	\$75,000.00 \$75,000				\$75,000											\$75,000
D3050	Mitchell Gymnasium	8167755 Packaged Unit, RTU, Pad or Roof-Mounted, 26 to 50 TON, Replace	20	14	6	1	E	\$75,000.00 \$75,000				\$75,000											\$75,000
D3050	Mitchell Gymnasium	8167818 Packaged Unit, RTU, Pad or Roof-Mounted, 11 to 12.5 TON, Replace	20	14	6	1	EA	\$25,000.00 \$25,000				\$25,000											\$25,000
D3050	Roof	8167752 Packaged Unit, RTU, Pad or Roof-Mounted, 11 to 12.5 TON, Replace	20	14	6	1	EA	\$25,000.00 \$25,000				\$25,000											\$25,000
D4010	Utility Rooms/Areas	8167757 Supplemental Components, Fire Riser, Dry, Replace	40	22	18	1	E/	\$7,000.00 \$7,000													\$7,000		\$7,000
D4030	Gymnasium	8167750 Fire Extinguisher, Wet Chemical/CO2, Replace	10	1	9	6	E/	\$300.00 \$1,800							\$1,800						\$1,800		\$3,600
D5020	Mechanical Room	8167782 Secondary Transformer, Dry, Stepdown, Replace	30	22	8	1	E	\$25,000.00 \$25,000					5	\$25,000									\$25,000
D5020	Mechanical Room	8167789 Distribution Panel, 277/480 V, 800 AMP, Replace	30	22	8	1	E/	\$10,000.00 \$10,000					5	\$10,000									\$10,000
D5020	Mechanical Room	8167784 Distribution Panel, 120/240 V, Replace	30	20	10	2	E	\$2,750.00 \$5,500							\$5,50	0							\$5,500
D5040	Building Exterior	8167769 Exterior Fixture w/ Lamp, any type, w/ LED Replacement, Replace	20	17	3	6	E	\$600.00 \$3,600			\$3,600												\$3,600
D5040	Lobby	8167777 Interior Lighting System, Full Upgrade, Medium Density & Standard Fixtures, Replace	20	17	3	299	10 SI	\$4.50 \$134,595			\$134,595												\$134,595
D5040	Lobby	8167814 Emergency & Exit Lighting, Exit Sign, LED, Replace	10	4	6	2	EA	\$220.00 \$440				\$440							\$440				\$880
D5040	Lobby	8167749 Emergency & Exit Lighting, Exit Sign, LED, Replace	10	3	7	9	E	A \$220.00 \$1,980					\$1,980							\$1,980			\$3,960
E1040	Gymnasium	8167823 Healthcare Equipment, Defibrillator (AED), Cabinet-Mounted, Replace	10	1	9	2	E	\$1,500.00 \$3,000							\$3,000						\$3,000		\$6,000
E2010	Gymnasium	8167724 Bleachers, Telescoping Power-Operated, up to 15 Tier (per Seat), Replace	20	10	10	45	6 E/	\$450.00 \$205,200							\$205,20								\$205,200
G2050	Gymnasium	8167802 Sports Apparatus, Basketball, Backboard/Rim/Pole, Replace	25	22	3	6	E	\$4,750.00 \$28,500			\$28,500												\$28,500
G2050	Gymnasium	8167762 Sports Apparatus, Scoreboard, Electronic Standard, Replace	25	22	3	2	E	\$8,000.00 \$16,000			\$16,000												\$16,000
G2050	Gymnasium	8167767 Athletic Surfaces & Courts, Tennis/Volleyball, 2-Color Surface, Seal & Stripe	10	5	5	131	76 SI	\$1.50 \$19,764				\$19,764						\$19,764					\$39,528
G2050	Gymnasium	8167821 Sports Apparatus, Tennis/Volleyball, Net w/ Posts & Anchors, Replace	20	10	10	1	E	\$1,400.00 \$1,400							\$1,40								\$1,400
G4050	Gymnasium	8167826 Floodlights, Floodlights, 50 W, Replace/Install	20	15	5	25	5 E/	\$800.00 \$20,000				\$20,000											\$20,000
Totals, Une	calated								\$0	\$0 \$157,553	\$270,324	\$0 \$179,304 \$245,440	\$9,680	\$83,700	\$4,800 \$390,35	5 \$0	\$0 \$80	0 \$0 \$199,764	\$440	\$1,980	\$102,169 \$4,800	\$3,600	\$1,654,710
Totals, Esca	lated (3.0% inflation, co	pmpounded annually)							\$0	\$0 \$167,148	\$295,390	\$0 \$207,862 \$293,068	\$11,905 \$1	106,029	\$6,263 \$524,60	6 \$0	\$0 \$1,17	5 \$0 \$311,226	\$706	\$3,273	\$173,936 \$8,417	\$6,502	\$2,117,506

## Mitchell High School / Site

Uniformat Co	deLocation Description	onID	Cost Description	Lifespan (EUI	L)EAge	RUL	Quantity	yUnit .	Unit Cost *	Subtotal 20	024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	203	5 203	203	7 203	203	204	2041	2042	2 204	3 2044Def	ciency Repair	Estimate
B1080	Site	8167923	Stairs, Concrete, Exterior, Replace	50	35	15	800	SF	\$55.00	\$44,000																\$44,000							\$44,000
C1090	Site	8167342	2 Lockers, Steel-Baked Enamel, 12" W x 15" D x 72" H, Replace	20	15	5	75	LF	\$500.00	\$37,500						\$37,500																	\$37,500
C2010	Site	8167905	Any Wall including Ceiling, Dampening Panels for Soundproofing, Replace	20	10	10	7700	SF	\$11.42	2 \$87,934											\$87,934												\$87,934
D6060	Site	8167346	Clock System, Time Control Clock, Replace	20	17	3	1	EA	\$350.00	\$350				\$350																			\$350

## Replacement Reserves Report

## BUREAU VERITAS

## 10/17/2024

Uniformat Co	deLocation Description	onID	Cost Description	Lifespan (EUL	L)EAge	RUL	Quantit	yUnit	Unit Cos	t * Subtotal 2	2024	2025	2026	2027	2028 2	29 20	30 203	31 203	2 203	3 2034	2035	2036	2037	2038	2039	2040	2041	2042	2043 2044	Deficiency Repair Estimate
E1070	Site	8167861	Theater & Stage Equipment, Flameproof Curtain, Medium Weight Velour, Replace	e 15	10	5	1920	SF	\$15.	00 \$28,800					\$28,8	00													\$28,800	\$57,600
E2010	Site	8167899	Fixed Seating, Auditorium/Theater, Metal Cushioned Standard, Replace	20	10	10	900	EA	\$350.	00 \$315,000										\$315,000										\$315,000
G2020	Site	8167392	Parking Lots, Pavement, Asphalt, Mill & Overlay	25	20	5	59030	SF	\$3.	50 \$206,605					\$206,6	05														\$206,605
G2030	Site	8167351	Sidewalk, Concrete, Large Areas, Replace	50	40	10	25000	SF	\$9.	00 \$225,000										\$225,000										\$225,000
G2060	Site	8167364	Signage, Property, Monument, Replace/Install	20	15	5	1	EA	\$3,000.	00 \$3,000					\$3,0	00														\$3,000
G2060	Site	8167403	Signage, Property, Pylon Robust/Electronic Programmable, Replace/Install	20	14	6	1	EA	\$25,000.	00 \$25,000						\$25,00	00													\$25,000
G2060	Site	8167431	Retaining Wall, Treated Timber, Replace	25	22	3	80	SF	\$20.	00 \$1,600				\$1,600																\$1,600
Totals, Unes	calated										\$0	\$0	\$0	\$1,950	\$0 \$275,9	05 \$25,00	00 \$	0 \$0	\$	0 \$627,934	\$0	\$0	\$0	\$0	\$44,000	\$0	\$0	\$0	\$0 \$28,800	\$1,003,589
Totals, Esca	ated (3.0% inflation, c	ompounde	d annually)								\$0	\$0	\$0	\$2,131	\$0 \$319,8	50 \$29,85	51 \$	0 \$0	\$	0 \$843,891	\$0	\$0	\$0	\$0	\$68,551	\$0	\$0	\$0	\$0 \$52,016	\$1,316,289

Appendix G:
Equipment Inventory List

D10 Convert	σ.												
010 Conveyin	g ID	UFCode	Component Description	Attributes	Capacity	Building	Location Detail	Manufacturer	Model	Serial	Dataplate Yr	Barcode	Qty
IIdex	8167357	D1010	Freight Elevator	Overhead Traction, 2-5 Floors		Mitchell High School / Main School Building	Mechanical Room	No dataplate	No dataplate	No dataplate	2002	Barcodo	Qty
	8167372	D1010	Passenger Elevator	Hydraulic, 2 Floors	2500 LB	Mitchell High School / Main School Building	Mechanical Room	Montgomery Elevator Company	MIPROMHS	CP-EMD-14/89	2002		
	8167405	D1010	Passenger Elevator	Hydraulic, 2 Floors	2500 LB	Mitchell High School / Main School Building	Mechanical Room	Montgomery Elevator Company	MIPROMHS	141188	2002		
	8167866	D1010	Vertical Lift	Wheelchair, 5' Rise	750 LBS	Mitchell High School / Mitchell Auditorium	Auditorium	Porch-Lift	No dataplate	No dataplate	2002		2
0 Plumbing	<u> </u>					Witchell Additionally							
ex	ID	UFCode	Component Description	Attributes	Capacity	Building	Location Detail	Manufacturer	Model	Serial	Dataplate Yr	Barcode	Qty
	8167732	D2010	Storage Tank	Domestic Water	81 GAL	Mitchell High School / Mitchell Gymnasium	Mechanical Room	No dataplate	No dataplate	No dataplate	2002		
	8167388	D2010	Storage Tank	Domestic Water	125 GAL	Mitchell High School / Main School Building	Mechanical Room	John Wood	6106661220	071903	1999		
	8167908	D2010	Storage Tank	Domestic Water	125 GAL	Mitchell High School / Mitchell Auditorium	Mechanical Room	John Wood	Illegible	Illegible	2002		
	8167916	D2010	Pump	Circulation/Booster, Domestic Water	7.5 HP	Mitchell High School / Mitchell Auditorium	Mechanical Room	NEMA Premium	R341	No dataplate	2003		
	8167356	D2010	Pump	Circulation/Booster, Domestic Water	50 HP	Mitchell High School / Main School Building	Mechanical Room	Marathon Electric	No dataplate	No dataplate	2002		
	8167380	D2010	Pump	Circulation/Booster, Domestic Water	50 HP	Mitchell High School / Main School Building	Mechanical Room	Marathon Electric	6VM 326TTDC4026AA	No dataplate	2002		
	8167347	D2010	Pump	Circulation/Booster, Domestic Water	50 HP	Mitchell High School / Main School Building	Mechanical Room	Marathon Electric	6VN326TTDC4026AA	No dataplate	2002		
	8167900	D2010	Pump	Circulation/Booster, Domestic Water	7 HP	Mitchell High School / Mitchell Auditorium	Mechanical Room	A. O. Smith	Illegible	Illegible	2003		3
	8167414	D2010	Pump	Circulation/Booster, Domestic Water	50 HP	Mitchell High School / Main School Building	Mechanical Room	Marathon Electric	No dataplate	No dataplate	2002		
	8167824	D2010	Water Heater	Gas, Commercial (125 MBH)	81 GAL	Mitchell High School / Mitchell Gymnasium	Mechanical Room	A. O. Smith	BTR199	MB02-1532347-110			
	8167390	D2010	Water Heater	Gas, Commercial (125 MBH), 100- 200 GAL	200 GAL	Mitchell High School / Main School Building	Mechanical Room	A. O. Smith	BTHL-500A 300	2233130597013	2022		
	8167730	D2010	Backflow Preventer	Domestic Water	1 IN	Mitchell High School / Mitchell Gymnasium	Building Exterior	Inaccessible	Inaccessible	Inaccessible	2002		
	8167321	D2010	Backflow Preventer	Domestic Water	4 IN	Mitchell High School / Main School Building	Mechanical Room	Wilkins	975	34133	2002		
	8167383	D2010	Backflow Preventer	Domestic Water	2 IN	Mitchell High School / Main School Building	Building Exterior	Inaccessible	Inaccessible	Inaccessible	2002		
	8167882	D2010	Backflow Preventer	Domestic Water	2 IN	Mitchell High School / Mitchell Auditorium		No dataplate	No dataplate	No dataplate			
	8167880	D2030	Pump	Sump	3 HP	Mitchell High School / Mitchell Auditorium	Mechanical Room	Inaccessible	Inaccessible	Inaccessible			
	8167362	D2030	Pump	Sump	3 HP	Mitchell High School / Main School Building	Mechanical Room	Inaccessible	Inaccessible	Inaccessible	2002		
0 HVAC													
dex	ID	UFCode	Component Description	Attributes	Capacity	Building	Location Detail	Manufacturer	Model	Serial	Dataplate Yr	Barcode	Qty
	8167888	D3020	Boiler	Gas, HVAC, 501 to 750 MBH	700 MBH	Mitchell High School / Mitchell Auditorium	Mechanical Room	Pro Fire	GP - 700-2	S171910-1	2002		
	8167430	D3020	Boiler	Gas, HVAC, 751 to 1000 MBH	800 MBH	Mitchell High School / Main School Building	Mechanical Room	Cleaver-Brooks	FLX	BT6968	2002		
	8167862	D3020	Unit Heater	Electric, 11 to 20 KW	15 KW	Mitchell High School / Mitchell Auditorium	Utility Rooms/Areas	Dayton	Inaccessible	Inaccessible	2003		2
	8167897	D3020	Unit Heater	Natural Gas, 10 to 25 MBH	10 MBH	Mitchell High School / Mitchell Auditorium	Utility Rooms/Areas	Trane	Inaccessible	Inaccessible	2003		6
	8167384	D3030	Chiller	Air-Cooled	50 TON	Mitchell High School / Main School Building	Building Exterior	Daikin Industries	AGZ191ETSEMNNOB	SLPU220928470	2002		
	8167385	D3030	Chiller	Air-Cooled	50 TON	Mitchell High School / Main School Building	Building Exterior	Daikin Industries	AGZ191ETSEMNNOB	SLPU220928471	2002		
	8167760	D3030	Chiller	Air-Cooled, 101 to 150 TON	120 TON	Mitchell High School / Mitchell Gymnasium	Building Exterior	Daikin	AGZ120EDSEMNNOB	SLPU220928472			

8	8167413	D3030	Split System	Condensing Unit/Heat Pump	1 TON	Mitchell High School / Main School Building	Building Exterior	LG	LSU090HEV	No dataplate	2002		
9	8167337	D3050	Air Handler	Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM		Mitchell High School / Main School Building	Utility Rooms/Areas	Trane	MCCA010UB000A000U	K00A1559B	2002		
10	8167893	D3050	Air Handler	Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM		Mitchell High School / Mitchell Auditorium	Mechanical Room	Trane	LPCAF03F1 COLBM00000004EA5E00000000000	T02K77749	2003		
11	8167902	D3050	Air Handler	Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM		Mitchell High School / Mitchell Auditorium	Mechanical Room	Trane	LPCAA12F1 CORAM0000004GAFE00 0000000	T02K77742	2003		
12	8167865	D3050	Air Handler	Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM		Mitchell High School / Mitchell Auditorium	Mechanical Room	Trane	LPCAF12F1CORAL00000004HAKE00000000000	T02K77744	2003		
13	8167366	D3050	Air Handler	Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM		Mitchell High School / Main School Building	Utility Rooms/AreaS	Trane	MCCA014BAJ0B0CA00000000	K00A15514	2002		
14	8167435	D3050	Air Handler	Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM	13000 CEM	Mitchell High School / Main School Building	Utility Rooms/Areas	Trane	MCCA008UB000A000U	K00A15446	2002		
15	8167907	D3050	Air Handler	Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM	13000 CEM	Mitchell High School / Mitchell Auditorium	Mechanical Room	Trane	No dataplate	No dataplate	2003		
16	8167386	D3050	Air Handler	Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM	13000 CEM	Mitchell High School / Main School Building	Utility Rooms/Areas	Trane	MCCA008UB00A000U	K00A15447	2002		
17	8167355	D3050	Air Handler	Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM	13000 CEM	Mitchell High School / Main School Building	Utility Rooms/Areas	Trane	MCCA014GAY0BBA000G0ECA00B0A0000AC00B0000000000	K00A15521	2002		
18	8167433	D3050	Air Handler	Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM	13000 CEM	Mitchell High School / Main School Building	Utility Rooms/Areas	Trane	MCCA006GAY0BBA00E0ECA00C0A0000BA000B0000000000	K00A15574	2002		
19	8167896	D3050	Air Handler	Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM	13000 CEM	Mitchell High School / Mitchell Auditorium	Mechanical Room	Trane	LPCAA12F1 CORAM0000004GAFE00 0000000	T02K77743	2003		
20	8167892	D3050	Air Handler	Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM	13000 CEM	Mitchell High School / Mitchell Auditorium	Mechanical Room	Trane	LPCAF08F1C0RCM0000004GAYE0000000000	T02K77741	2002		
21	8167367	D3050	Air Handler	Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM	13000 CEM	Mitchell High School /	Utility Rooms/Areas	Trane	MCCA008GAY0BBC000F0ECA01B0A0000BE000B000000000	K00A15446	2002		
22	8167903	D3050	Air Handler	Interior AHU, Easy/Moderate Access, 10001 to 15000 CFN	13000 CEM	Main School Building Mitchell High School /	Mechanical Room	Trane	No dataplate	No dataplate	2003		
23	8167909	D3050	Air Handler	Interior AHU, Easy/Moderate	13000 CEM	Mitchell Auditorium  Mitchell High School /	Mechanical Room	Trane	LPCAF08F1C0RCM0000004GAYE00000000000	T02K77745	2003		
24	8167336	D3050	Air Handler	Access, 10001 to 15000 CFM Interior AHU, Easy/Moderate	13000 CEM	Mitchell Auditorium  Mitchell High School /	Utility Rooms/Areas	Trane	MCCA012MAJ0B0C0DD0AC0000000000	K00A15457	2002		
25	8167877	D3050	Air Handler	Access, 10001 to 15000 CFM Interior AHU, Easy/Moderate	12000 CEM	Main School Building Mitchell High School /	Mechanical Room	Trane	PCAF03F1CORCM0000004DA4E0000000000	T02K77746	2003		
26	8167327	D3050	Air Handler [AC-1]	Access, 10001 to 15000 CFM Interior AHU, Easy/Moderate		Mitchell Auditorium  Mitchell High School /	Utility Rooms/Areas	Trane	MCCA008UB000B000U	K000A15429	2002		
27	8167818	D3050	Packaged Unit	Access, 15000 CFM  RTU, Pad or Roof-Mounted, 7	11 12.5 TON	Main School Building Mitchell High School /		Lennox	LGH150H4BS1G	5618D03516	2002		
28	8167752	D3050	Packaged Unit	RTU, Pad or Roof-Mounted,		Mitchell Gymnasium  Mitchell High School /	Roof	Lennox	LGH150H4BS1G	5618D03515	2002		
29	8167796	D3050	Packaged Unit	to 12.5 TON  RTU, Pad or Roof-Mounted, 2	21 25 TON	Mitchell Gymnasium  Mitchell High School /	Roof	Lennox	LGH300S4BS4G	561D03383	2002		
30	8167755	D3050	Packaged Unit	RTU, Pad or Roof-Mounted, 2		Mitchell Gymnasium  Mitchell High School /		Lennox	LGH480H4MR2G	5618D00505	2002		
31	8167780	D3050	Packaged Unit	RTU, Pad or Roof-Mounted, 2		Mitchell Gymnasium  Mitchell High School /	Roof	Lennox	LGH480H4MR2G	5618D00504	2002		
32	8167352	D3060	Exhaust Fan	to 50 TON  Centrifugal, 12" Damper	500 CFM	Mitchell Gymnasium  Mitchell High School /	Mechanical Room	Greenheck	SE1-12-432-D8	00819675	2002		2
33	8167340	D3060	Exhaust Fan	Centrifugal, 12" Damper	100 CFM	Main School Building Mitchell High School /	Restrooms	Inaccessible	Inaccessible	Inaccessible	2002		8
34	8167404	D3060	Exhaust Fan	Centrifugal, 16" Damper	1000 CFM	Main School Building Mitchell High School /	Roof	No dataplate	No dataplate	No dataplate	2002		5
35	8167925	D3060	Exhaust Fan	Centrifugal, 16" Damper	1000 CFM	Main School Building  Mitchell High School /		No dataplate	No dataplate	No dataplate  No dataplate	2002		6
36	8167425	D3060	Exhaust Fan	Centrifugal, 16 Damper  Centrifugal, 36"Damper	8000 CFM	Mitchell Auditorium  Mitchell High School /	Roof	No dataplate  No dataplate	No dataplate	No dataplate  No dataplate			3
D40 Fire Prote		D3000	LAHAUSI FAH	Centinugal, 30 Damper	OUU CEIVI	Main School Building	11001	тчо чатаргате	no datapiate	ινο ααιαριαιε			J
		UFCode	Component Description	Attributos	Cancaitre	Duildin ~	Location Data:	Manufacturer	Madal	Serial	Dotonloto V-	Parcada	Otv
Index 1	ID 8167863	D4030	Component Description  Fire Extinguisher	Attributes  Type ABC, up to 20 LB	Capacity	Building  Mitchell High School /	Location Detail  Throughout Building	ivianuiacturer	Model	<b>Э</b> енаі	Dataplate Yr	Barcode	Qty 28
2	8167750	D4030	Fire Extinguisher	Wet Chemical/CO2		Mitchell Auditorium  Mitchell High School /	Gymnasium				2002		6
D50 Electrical						Mitchell Gymnasium							
Index	ID	UFCode	Component Description	Attributes	Capacity	Building	Location Detail	Manufacturer	Model	Serial	Dataplate Yr	Barcode	Qty
	· <del>-</del>	2. 3040				y							,

1	8167420	D5020	Primary Transformer	Dry, Property-Owned, 500 KVA	A 500 KVA	Mitchell High School / Main School Building	Building Exterior	No dataplate	No dataplate	No dataplate	2002		
2	8167782	D5020	Secondary Transformer	Dry, Stepdown	225 KVA	Mitchell High School / Mitchell Gymnasium	Mechanical Room	GE	92303147	Illegible	2002		
3	8167857	D5020	Secondary Transformer	Dry, Stepdown	30 KVA	Mitchell High School / Mitchell Auditorium	Mechanical Room	Square D	33349-17212-056	16482333-013	2003		
4	8167424	D5020	Secondary Transformer	Dry, Stepdown	10 KVA	Mitchell High School / Main School Building	Mechanical Room	Cutler-Hammer	V48M24T15A	J00F3943	2002		
5	8167406	D5020	Secondary Transformer	Dry, Stepdown	300 KVA	Mitchell High School / Main School Building	Mechanical Room	GE	9T23B3878	2475A387PAG003	2002		
6	8167324	D5020	Secondary Transformer	Dry, Stepdown	150 KVA	Mitchell High School / Main School Building	Utility Rooms/Areas	G. S. Blodgett Corp.	9T23Q3146	2475A382NBG007	2002		
7	8167868	D5020	Secondary Transformer	Dry, Stepdown	75 KVA	Mitchell High School / Mitchell Auditorium	Mechanical Room	Eaton	V48M28T7516	No dataplate	2003		
8	8167904	D5020	Secondary Transformer	Dry, Stepdown	300 KVA	Mitchell High School / Mitchell Auditorium	Mechanical Room	Square D	35949-17212-086	16482333-014-01	2003		
9	8167412	D5020	Switchboard	120/208 V	3000 AMP	Mitchell High School / Main School Building	Mechanical Room	GE	No dataplate	No dataplate	2002		3
10	8167858	D5020	Switchboard	277/480 V	1600 AMP	Mitchell High School / Mitchell Auditorium	Mechanical Room	Square D	16482333-00	No dataplate	2003		
11	8167914	D5020	Distribution Panel	120/208 V	200 AMP	Mitchell High School /	Mechanical Room	EGP	No dataplate	No dataplate	2003		5
12	8167329	D5020	Distribution Panel	120/240 V	225 AMP	Mitchell High School / Main School Building	Mechanical Room	General Electric	A Series	No dataplate	2002		6
13	8167784	D5020	Distribution Panel	120/240 V	225 AMP	Mitchell High School / Mitchell Gymnasium	Mechanical Room	General Electric	A Series	No dataplate			2
14	8167325	D5020	Distribution Panel	120/240 V	800 AMP	Mitchell High School / Main School Building	Mechanical Room	GE	Spectra Series	No dataplate	2002		2
15	8167789	D5020	Distribution Panel	277/480 V, 800 AMP	800 AMP	Mitchell High School / Mitchell Gymnasium	Mechanical Room	GE	Spectra Series	No dataplate	2002		
16	8167432	D5040	Emergency & Exit Lighting	Exit Sign, LED		Mitchell High School / Main School Building	Throughout Building				2002		12
17	8167428	D5040	Emergency & Exit Lighting	Exit Sign, LED		Mitchell High School / Main School Building	Throughout Building				2002		12
18	8167749	D5040	Emergency & Exit Lighting	Exit Sign, LED		Mitchell High School / Mitchell Gymnasium	Lobby				2002		9
19	8167887	D5040	Emergency & Exit Lighting	Exit Sign, LED		Mitchell High School / Mitchell Auditorium	Throughout Building				2003		12
20	8167814	D5040	Emergency & Exit Lighting	Exit Sign, LED		Mitchell High School / Mitchell Gymnasium	Lobby				2002		2
21	8167906	D5040	Emergency & Exit Lighting	Exit Sign, LED		Mitchell High School / Mitchell Auditorium	Throughout Building				2003		12
D70 Electronic	Safety & Security		<u> </u>										
Index	ID	UFCode	Component Description	Attributes	Capacity	Building	Location Detail	Manufacturer	Model	Serial	Dataplate Yr	Barcode	Qty
1	8167376	D7050	Fire Alarm Panel	Fully Addressable		Mitchell High School / Main School Building	Throughout Building	Siemens	FHD2007-U2	No dataplate	2002		
E10 Equipment	t					3							
Index	ID	UFCode	Component Description	Attributes	Capacity	Building	Location Detail	Manufacturer	Model	Serial	Dataplate Yr	Barcode	Qty
1	8167359	E1030	Foodservice Equipment		· •	Mitchell High School / Main School Building	Kitchen	Aerohot	333- 25PG M	2A01	2002		2
2	8167434	E1030	Foodservice Equipment	t Convection Oven, Double		Mitchell High School / Main School Building	Kitchen	Blodgett	BDO-100-G-ES	041416CR006T	2002		
3	8167338	E1030	Foodservice Equipment	t Convection Oven, Double		Mitchell High School / Main School Building	Kitchen	Blodgett	BDO-100-G-ES	120618C1005T	2002		
4	8167408	E1030	Foodservice Equipment	t Exhaust Hood, 8 to 10 LF		Mitchell High School / Main School Building	Kitchen	Greenheck			2002		
5	8167409	E1030	Foodservice Equipment	Food Warmer, Proofing Cabinet on Wheels		Mitchell High School / Main School Building	Kitchen	FWE	UHS-12	123465705	2002		
6	8167343	E1030	Foodservice Equipment	Food Warmer, Proofing		Mitchell High School / Main School Building	Kitchen	Gozoc	HPC7101		2002		
7	8167402	E1030	Foodservice Equipment	t Freezer, 1-Door Reach-In		Mitchell High School / Main School Building	Cafeteria	Continental	1RE-PT	15525536			
8	8167389	E1030	Foodservice Equipment	t Freezer, Chest		Mitchell High School / Main School Building	Kitchen	Duke			2002		
9	8167368	E1030	Foodservice Equipment	t Icemaker, Freestanding		Mitchell High School / Main School Building	Cafeteria	Koolaire	KYT0420A-161	1120568706	2002		
						wan school Building							

10	8167374	E1030	Foodservice Equipment Prep Table Refrigera Salad/Sandwich	nted, Mitchell High School / Main School Building	Kitchen				2002	2
11	8167341	E1030	Foodservice Equipment Range, 2-Burner	Mitchell High School / Main School Building	Kitchen	Wolf	8818-90	60-1030638498	2002	
12	8167393	E1030	Foodservice Equipment Steamer, Freestandi	ng Mitchell High School / Main School Building	Kitchen	ACCUTEMP	E6480314000200	56572	2014	
13	8167378	E1030	Foodservice Equipment Steamer, Freestand	ng Mitchell High School / Main School Building	Kitchen	ACCUTEMP	E6480314000200	56598	2014	
14	8167334	E1030	Foodservice Equipment Steamer, Freestandi	ng Mitchell High School / Main School Building	Cafeteria	Thurmaduke	DC - TEHF - 74PG - SW M	11199868	2002	
15	8167322	E1030	Foodservice Equipment Steamer, Freestand	ng Mitchell High School / Main School Building	Cafeteria	Thurmaduke	DC - TEHF - 74PG - SW M	11199869	2002	
16	8167323	E1030	Foodservice Equipment Walk-In, Condenser Refrigerator/Freezer	э В	Building Exterior	Trenton	TEZA009H8-HT3D-B	249104278		
17	8167399	E1030	Foodservice Equipment Walk-In, Evaporator Refrigerator/Freezer	- R	Building Exterior					
18	8167363	E1030	Foodservice Equipment Walk-In, Freezer	Mitchell High School / Main School Building	Kitchen	Thermo-Kool	TK-3476-WFR-L	37234 FORL	2002	
19	8167382	E1030	Sink/Lavatory Commercial Kitchen	, 3-Bowl Mitchell High School / Main School Building	Kitchen				2002	2
20	8167823	E1040	Healthcare Equipment  Defibrillator (AED), 0 Mounted	Cabinet- Mitchell High School / Mitchell Gymnasium	Gymnasium				2002	2