FACILITY CONDITION ASSESSMENT



prepared for

Shelby County Board of Education 160 South Hollywood Street Memphis, Tennessee 38112-4892 Michelle Stuart



Melrose High School 2870 Deadrick Avenue Memphis, Tennessee 38114

PREPARED BY:

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April 19, 2024

ON SITE DATE:

January 8, 2024

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1. Executive Summary

Property Overview and Assessment Details

General Information	
Property Type	High School
Main Address	2870 Deadrick Avenue, Memphis, Tennessee 38114
Site Developed	1972 Renovated 2018
Site Area	10.0 acres (estimated)
Parking Spaces	270 total spaces all in open lots; 7 of which are accessible
Building Area	239,875 SF
Number of Stories	2 above grade with 1 partial below-grade basement levels (mechanical mezzanines are present but not included in the count)
Outside Occupants/Leased Spaces	Classroom Space to Boys and Girls Club
Date(s) of Visit	January 8, 2024
Management Point of Contact	Shelby County Board of Education Mary Taylor 901.416.5376 Tsylorm15@scsk12.org
On-site Point of Contact (POC)	Theadrick Harrison
Assessment and Report Prepared By	Randall Patzke
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AssetCalc Link	Full dataset for this assessment can be found at: https://www.assetcalc.net/



Significant/Systemic Findings and Deficiencies

Historical Summary

The High School was built in 1972 in the heart of Orange Mound. Orange Mound is the first neighborhood in America built for and by African Americans. The school is a replacement for the old Melrose School that was built in the 1930's. It has been a high school since it was built. The school added a remote stadium in 2009.

Architectural

The building is a partial two story building with a brick and concrete veneer façade. The windows are aluminum with single pane glazing or thin plexiglass panels. The caulk is in poor condition at the windows and exterior joints. The storefront windows around the courtyards leak, are single pane, and a clouded. There is staining on the interior brick finishes. There are areas in the building with spot damaged VCT flooring. The stage was refinished this year because of flooding from the air handler. There are two styles of roofing; TPO in the old greenhouse and the rest is Modified Bitumen. The Modified Bitumen roofing is blistering and cracking in areas, replacement will be required in the near future. The ceiling tiles and gird in areas that had air Handlers replaced did not all get replaced. The elevator needs replacement of finishes, controls, and mechanical functioning. The service technicians are out about once per month. The stage all back curtains have been removed. Generally, the finishes are expected for the age of the facility.

Mechanical, Electrical, Plumbing and Fire (MEPF)

The boilers, chiller, cooling towers and some air handlers have been replaced. There are air handlers that are non-functional and left in place. Some of the built guards are missing and some had their belts off. An old steam boiler and feed system are out of service and left in place. The pipes in the boiler room appear to have been updated. The insulation on the pipes in the boiler room has the covering deteriorating. The pipes in the school will need to be replaced at some point exposed pipes had different levels of surface rust. The electrical system is the origin of construction. There have been some improvements made including the addition of an emergency generator. The interior lighting system has not been upgraded to LED. A few fixtures have been. Multiple mechanical areas did not have functioning lights. Many exterior fixtures were missing the lens covers. Based on age and changes to have the facility is used electrical renovation should be considered in the future. The plumbing has been updated with some ADA improvements, toilets, handrails, faucets. The hot water is provided by a gas boiler feeding two storage tanks. There is an out of service water heater in the SPED room. Some fixtures have been replaced; many are older. There are areas that are locked off and not available for students. The lab sinks in the Science Classrooms and Darkrooms are all disconnected. Some floor drain covers are missing. The supply piping and waste piping are all original and future replacement is likely to be required. The building has fire protection standpipes in some of the stairwells. The sprinkler heads in select areas of the building (incinerator room and woodshop finishing room). Per the POC these are all out of service. Fire protection is limited to portable fire extinguishers. The spray booth has an out of service commercial self-contained system. The building has complete fire alarm systems, card Access and security camera systems. There are AEDs for the Gymnasium and the hallway.

Site

The perimeter fence has rusty areas, bent poles and unconnected horizontal support rails. The parking lots have potholes and areas breaking up stripes are difficult to see. The retaining wall at the ADA ramp has areas with concrete spalling off, the sidewalks and stairs have cracks and spalled areas. Some areas have been patched. There are areas in the grass that need to be raised and regraded.

Recommended Additional Studies

Some areas of the facility were identified as having major or moderate accessibility issues. Bureau Veritas recommends a study be performed to take measurements, provide additional itemized details, research local requirements, and, if necessary, estimate the scope and cost of any required improvements. The cost of this study is included in the cost tables. Due to the lack of measurements and itemized findings at this point in time, the costs for any possible subsequent repairs or improvements are not currently included.



Facility Condition Index (FCI)

One of the major goals of the FCA is to calculate each building's Facility Condition Index (FCI), which provides a theoretical objective indication of a building's overall condition. By definition, the FCI is defined as the ratio of the cost of current needs divided by current replacement value (CRV) of the facility. The chart below presents the industry standard ranges and cutoff points.

FCI Ranges and Description				
0 – 5% In new or well-maintained condition, with little or no visual evidence of wear or defic				
5 – 10%	Subjected to wear but is still in a serviceable and functioning condition.			
10 – 30%	Subjected to hard or long-term wear. Nearing the end of its useful or serviceable life.			
30% and above	Has reached the end of its useful or serviceable life. Renewal is now necessary.			

The deficiencies and lifecycle needs identified in this assessment provide the basis for a portfolio-wide capital improvement funding strategy. In addition to the current FCI, extended FCI's have been developed to provide owners the intelligence needed to plan and budget for the "keep-up costs" for their facilities. As such the 3-year, 5-year, and 10-year FCI's are calculated by dividing the anticipated needs of those respective time periods by current replacement value. As a final point, the FCI's ultimately provide more value when used to relatively compare facilities across a portfolio instead of being overanalyzed and scrutinized as stand-alone values. The table below summarizes the individual findings for this FCA:

FCI Analysis Melrose High School(1972)					
Replacement Value \$ 95,950,000	Total SF 239,875	Cost/SF \$ 400			
		Est Reserve Cost	FCI		
Current		\$ 32,700	0.0 %		
3-Year		\$ 10,847,800	11.3 %		
5-Year		\$ 17,893,600	18.6 %		
10-Year		\$ 26,366,400	27.5 %		

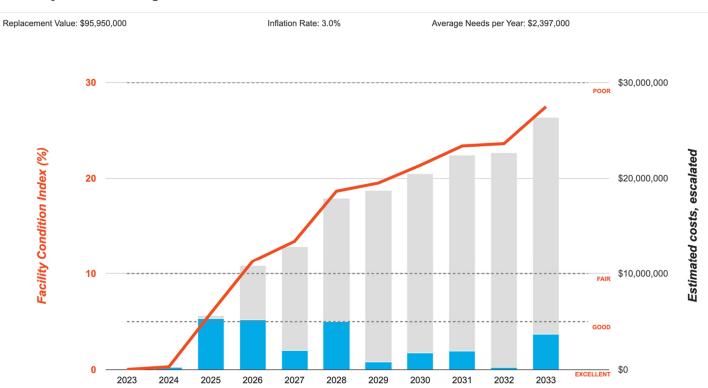


The vertical bars below represent the year-by-year needs identified for the site. The orange line in the graph below forecasts what would happen to the FCI (left Y axis) over time, assuming zero capital expenditures over the next ten years. The dollar amounts allocated for each year (blue bars) are associated with the values along the right Y axis.

Needs by Year with Unaddressed FCI Over Time

FCI, unabated

FCI Analysis: Melrose High School



Immediate Needs

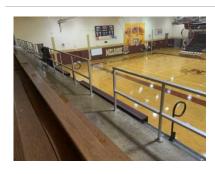
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Melrose High School					1		\$32,600
Total					1		\$32,600
Melrose High School							
<u>ID</u>	<u>Location</u>	Location Description	UF Code	<u>Description</u>	<u>Condition</u>	Plan Type	Cost
7209799	Melrose High School	Classrooms	F1020	Paint Booth, Pre- Engineered Structure, Fully Wired and Conditioned, ~ 600 GSF, Replace	Failed	Performance/Integrity	\$32,600
Total (1 items)							\$32,600

Reserve costs, escalated



Deferred costs, escalated

Key Findings



Stair/Ramp Rails in Failed condition.

Metal Melrose High School Gymnasium

Uniformat Code: B1080

Recommendation: Repair/Install in 2024

Missing gates to stop walking off, gaps too wide - AssetCALC ID: 7210012



Stair/Ramp Rails in Failed condition.

Metal Melrose High School Stairwells

Uniformat Code: B1080

Recommendation: Refinish in 2024

Priority Score: 90.9

Plan Type: Safety

Cost Estimate: \$8,300

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Missing panel off mezzanine, some joints missing connectors - AssetCALC ID: 7209969



Wall Finishes in Poor condition.

Wallpaper Melrose High School Classrooms

Uniformat Code: C2010

Recommendation: Replace in 2025

Priority Score: 90.9

Plan Type: Safety

Cost Estimate: \$1,500

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Priority Score: 85.8

Plan Type:

Performance/Integrity

Cost Estimate: \$55,000

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Peeling in some rooms - AssetCALC ID: 7209926



Passenger Elevator in Poor condition.

Hydraulic, 2 Floors Melrose High School Elevator

Uniformat Code: D1010

Recommendation: Renovate in 2025

Priority Score: 85.8

Plan Type:

Performance/Integrity

Cost Estimate: \$60,000

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Doors don't fully open Regular service calls almost weekly - AssetCALC ID: 7209932





Sidewalk in Poor condition.

Concrete, Large Areas Melrose High School Site

Uniformat Code: G2030

Recommendation: Replace in 2025

Priority Score: 85.8

Plan Type:

Performance/Integrity

Cost Estimate: \$13,500

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Cracked, severe spalling in areas - AssetCALC ID: 7209977



Parking Lots in Poor condition.

Pavement, Asphalt Melrose High School Site

Uniformat Code: G2020

Recommendation: Mill and Overlay in 2025

Priority Score: 84.8

Plan Type:

Performance/Integrity

Cost Estimate: \$453,600

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Potholes, not sealed, broken curbs, needs stripes - AssetCALC ID: 7209914



Sink/Lavatory

Trough Style, Solid Surface Melrose High School Classrooms

Uniformat Code: D2010

Recommendation: Replace in 2024

Priority Score: 83.9

Plan Type:

Performance/Integrity

Cost Estimate: \$5,000

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Top removed Out of service - AssetCALC ID: 7209935



HVAC Steam Components in Failed condition.

Pump, Condensate Water Return Melrose High School Boiler room

Uniformat Code: D3050

Recommendation: Replace in 2024

le: D3050

Priority Score: 81.9

Plan Type:

Performance/Integrity

Cost Estimate: \$5,800

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Paint Booth in Failed condition.

Pre-Engineered Structure, Fully Wired and Conditioned, ~ 600 GSF Melrose High School Classrooms

Uniformat Code: F1020

Recommendation: Replace in 2023

Priority Score: 81.9

Plan Type:

Performance/Integrity

Cost Estimate: \$32,600

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Out of service - AssetCALC ID: 7209799



Caulking in Poor condition.

Window Edge/Trim, per 12 SF Window (or 14

LF)

Melrose High School Building Exterior

Uniformat Code: B2010

Recommendation: Replace in 2024

Priority Score: 81.9

Plan Type:

Performance/Integrity

Cost Estimate: \$2,200

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Cracked all around on inside - AssetCALC ID: 7209793



Suspended Ceilings in Poor condition.

Acoustical Tile (ACT)
Melrose High School Throughout building

Uniformat Code: C1070

Recommendation: Replace in 2025

Priority Score: 81.8

Plan Type:

Performance/Integrity

Cost Estimate: \$700,000

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Missing in areas, very dirty, poor fitting, bowing down in areas - AssetCALC ID: 7210016



Fences and Gates in Poor condition.

Fence, Chain Link 8' Melrose High School Site

Uniformat Code: G2060

Recommendation: Replace in 2025

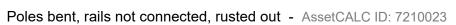
Priority Score: 81.8

Plan Type:

Performance/Integrity

Cost Estimate: \$64,000

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Caulking in Poor condition.

Cold Joints, 1/2" to 1"
Melrose High School Building Exterior

Uniformat Code: B2010

Recommendation: Replace in 2025

Priority Score: 81.8

Plan Type:

Performance/Integrity

Cost Estimate: \$24,000

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Areas are falling out - AssetCALC ID: 7209838



Retaining Wall in Poor condition.

Concrete Cast-in-Place Melrose High School Site

Uniformat Code: G2060

Recommendation: Replace in 2025

Priority Score: 81.8

Plan Type:

Performance/Integrity

Cost Estimate: \$195,000

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Spalling falling off in areas - AssetCALC ID: 7209913



Exterior Fixture with Lamp in Poor condition.

any type, with LED Replacement Melrose High School Courtyard

Uniformat Code: G4050

Recommendation: Replace in 2025

Priority Score: 81.8

Plan Type:

Performance/Integrity

Cost Estimate: \$26,400

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Many appear non-funtional, lenses missing - AssetCALC ID: 7209975



Elevator Controls in Poor condition.

Automatic, 1 Car Melrose High School Elevator

Uniformat Code: D1010

Recommendation: Replace in 2025

Priority Score: 67.8

Plan Type: Accessibility

Cost Estimate: \$5,000

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Not current to ADA - AssetCALC ID: 7209954





Exterior Walls in Poor condition.

Brick
Melrose High School Building Exterior

Uniformat Code: B2010

Recommendation: Repair/Repoint in 2024

Priority Score: 62.9

Plan Type:

Retrofit/Adaptation

Cost Estimate: \$16,500

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Damaged in multiple areas, including roof - AssetCALC ID: 7209883



Roofing in Poor condition.

Modified Bitumen Melrose High School Roof

Uniformat Code: B3010

Recommendation: Replace in 2025

Priority Score: 61.8

Plan Type:

Retrofit/Adaptation

Cost Estimate: \$1,756,700

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Blistered, cracked, dams water flow - AssetCALC ID: 7209834



Window in Poor condition.

Aluminum Double-Glazed, up to 15 SF Melrose High School Building Exterior

Uniformat Code: B2020

Recommendation: Replace in 2025

Priority Score: 60.8

Plan Type:

Retrofit/Adaptation

Cost Estimate: \$40,300

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Single plexiglass, no call, bad window caulk - AssetCALC ID: 7210011



Window in Poor condition.

Aluminum Double-Glazed, up to 15 SF Melrose High School Building Exterior

Uniformat Code: B2020

Recommendation: Replace in 2025

Priority Score: 60.8

Plan Type:

Retrofit/Adaptation

Cost Estimate: \$20,200

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Some screens loose, need caulking, - AssetCALC ID: 7209887





Storefront in Poor condition.

Glazing and Framing Melrose High School Building Exterior

Uniformat Code: B2020

Recommendation: Replace in 2025

Priority Score: 60.8

Plan Type:

Retrofit/Adaptation

Cost Estimate: \$346,500

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Single pane, glass cloudy, some leaks - AssetCALC ID: 7209915



Fire Suppression System in Poor condition.

Full System Install/Retrofit, Low Density/Complexity Melrose High School Classrooms

Uniformat Code: D4010

Recommendation: Renovate in 2025

Priority Score: 60.8

Plan Type:

Retrofit/Adaptation

Cost Estimate: \$3,000

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In old finishing room and incinerator room. Reported out of service - AssetCALC ID: 7209833



Boiler in Failed condition.

Gas, HVAC, 501 to 750 MBH Melrose High School Boiler room

Uniformat Code: D3020

Recommendation: Replace in 2024

Priority Score: 59.9

Plan Type:

Retrofit/Adaptation

Cost Estimate: \$26,200

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Out of service - AssetCALC ID: 7209941



Elevator Cab Finishes in Poor condition.

Economy
Melrose High School Elevator

Uniformat Code: D1010

Recommendation: Replace in 2025

Priority Score: 58.8

Plan Type:

Retrofit/Adaptation

Cost Estimate: \$3,000

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Worn, lights not fitting, control panel needs replacement - AssetCALC ID: 7210005





Supplemental Components in Poor condition.

Air Curtain, 5' Wide Non-Heated Melrose High School Kitchen

Uniformat Code: D3060

Recommendation: Replace in 2025

Priority Score: 58.8

Plan Type:

Retrofit/Adaptation

Cost Estimate: \$3,000

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Diffuser missing, no filter - AssetCALC ID: 7209939



Water Heater in Failed condition.

Electric, Residential Melrose High School Classrooms

Uniformat Code: D2010

Recommendation: Replace in 2024

Priority Score: 56.9

Plan Type:

Retrofit/Adaptation

Cost Estimate: \$1,600

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Out of service - AssetCALC ID: 7209952



Exhaust Fan

Industrial Dust Collection, 15 HP Motor Melrose High School Classrooms

Uniformat Code: D3060

Recommendation: Replace in 2024

Priority Score: 54.9

Plan Type: Aged But

Functional

Cost Estimate: \$8,600

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Out of service - AssetCALC ID: 7209844



Healthcare Equipment

Medical Waste Incinerator Melrose High School Mechanical room

Uniformat Code: E1040

Recommendation: Replace in 2024

Priority Score: 54.9

Plan Type:

Retrofit/Adaptation

Cost Estimate: \$36,300

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Out of service - AssetCALC ID: 7209965





Fire Suppression System in Failed condition.

Commercial Kitchen, per LF of Hood Melrose High School Classrooms

Uniformat Code: D4010

Recommendation: Replace in 2024

Priority Score: 54.9

Plan Type:

Retrofit/Adaptation

Cost Estimate: \$400

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Out of service - AssetCALC ID: 7209888



Landscaping in Poor condition.

Sod at Eroded Areas Melrose High School Site

Uniformat Code: G2080

Recommendation: Repair in 2024

Priority Score: 54.9

Plan Type:

Retrofit/Adaptation

Cost Estimate: \$1,000

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Multiple areas - AssetCALC ID: 7210026



Toilet Partitions in Poor condition.

Plastic/Laminate Melrose High School Restrooms

Uniformat Code: C1090

Recommendation: Replace in 2025

Priority Score: 54.8

Plan Type:

Retrofit/Adaptation

Cost Estimate: \$33,800

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Some wood - AssetCALC ID: 7209817



Signage in Poor condition.

Property, Pylon Robust/Electronic Programmable Melrose High School Site

Uniformat Code: G2060

Recommendation: Replace/Install in 2025

Priority Score: 54.8

Plan Type:

Retrofit/Adaptation

Cost Estimate: \$25,000

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Side and face damaged display color issues - AssetCALC ID: 7209866





Stairs in Poor condition.

Concrete, Exterior Melrose High School Site

Uniformat Code: B1080

Recommendation: Replace in 2025

Priority Score: 54.8

Plan Type:

Retrofit/Adaptation

Cost Estimate: \$99,000

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Cracking - AssetCALC ID: 7209850



Sink/Lavatory

Trough Style, Solid Surface Melrose High School Classrooms

Uniformat Code: D2010

Recommendation: Replace in 2024

Priority Score: 52.9

Plan Type: Aged But

Functional

Cost Estimate: \$7,500

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Out of service - AssetCALC ID: 7209948



Laboratory Equipment

Lab Sink, Epoxy Resin Melrose High School Classrooms

Uniformat Code: E1040

Recommendation: Replace in 2024

Priority Score: 50.9

Plan Type: Aged But

Functional

Cost Estimate: \$132,300

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Out of service - AssetCALC ID: 7209950

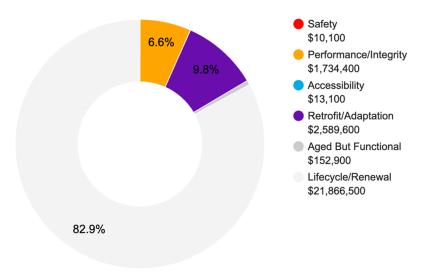


Plan Types

Each line item in the cost database is assigned a Plan Type, which is the primary reason or rationale for the recommended replacement, repair, or other corrective action. This is the "why" part of the equation. A cost or line item may commonly have more than one applicable Plan Type; however, only one Plan Type will be assigned based on the "best" fit, typically the one with the greatest significance.

Plan Type Descriptions					
Safety	An observed or reported unsafe condition that if left unaddressed could result in injury; a system or component that presents potential liability risk.	n			
Performance/Integrity	Component or system has failed, is almost failing, performs unreliably, does no perform as intended, and/or poses risk to overall system stability.	ot			
Accessibility	Does not meet ADA, UFAS, and/or other accessibility requirements.				
Environmental	Improvements to air or water quality, including removal of hazardous materials from the building or site.				
Retrofit/Adaptation	Components, systems, or spaces recommended for upgrades in in order to me current standards, facility usage, or client/occupant needs.	et			
Lifecycle/Renewal	Any component or system that is not currently deficient or problematic but for where the future replacement or repair is anticipated and budgeted.	nich			

Plan Type Distribution (by Cost)



10-YEAR TOTAL: \$26,366,600



2. Building and Site Information





Systems Summary	<i>!</i>	
System	Description	Condition
Structure	Concrete beams and columns with cast-in-place floors and concrete pad column footing foundation system and grade beam foundation system	Fair
Façade	Primary Wall Finish: Brick veneer Secondary Wall Finish: Concrete Panels Windows: Aluminum and Steel	Fair
Roof	Primary: Flat construction with modified bituminous finish Secondary: Flat construction with single-ply TPO/PVC membrane	Poor
Interiors	Walls: Painted gypsum board, painted CMU, ceramic tile, vinyl wallpaper Floors: VCT, ceramic tile, quarry tile, wood strip, terrazzo, sealed concrete Ceilings: Painted gypsum board, ACT and Hard Tile	Fair
Elevators	Passenger: 1 hydraulic car serving both floors Wheelchair lift	Poor
Plumbing	Distribution: Copper supply and cast-iron waste and venting Hot Water: Gas domestic boilers with storage tanks Fixtures: Toilets, urinals, and sinks in all restrooms	Fair
HVAC	Central System: Boilers, chillers, air handlers, cooling tower feeding hydronic baseboard radiators Non-Central System: Ductless split-systems Supplemental components: Suspended unit heaters	Good
Fire Suppression	Fire extinguishers only with standpipes. Areas with sprinkler heads and self-contained system out of service	Fair



Systems Summary					
Electrical	Source and Distribution: Main switchboard with copper wiring Interior Lighting: linear fluorescent, CFL Emergency Power: Natural gas generator with automatic transfer switch	Fair			
Fire Alarm	Alarm panel with smoke detectors, heat detectors, alarms, strobes, pull stations, back-up emergency lights, and exit signs	Fair			
Equipment/Special	Commercial kitchen equipment and Commercial laundry equipment	Fair			
Site Pavement	Asphalt lots with limited areas of concrete aprons, adjacent concrete sidewalks, curbs, and stairs	Poor			
Site Development	Building-mounted and Property entrance signage; chain link fencing; open dumpster enclosures Limited Park benches, and planters	Fair			
Landscaping and Topography	Limited landscaping features including lawns, trees, bushes, and planters Irrigation not present Concrete retaining walls Low to moderate site slopes throughout	Fair			
Utilities	Municipal water and sewer Local utility-provided electric and natural gas	Good			
Site Lighting	Pole-mounted: HPS Building-mounted: HPS	Fair			
Ancillary Structures	None				
Accessibility	Potential moderate/major issues have been identified at this property and a deta accessibility study is recommended. See Appendix D.	ailed			
Key Issues and Findings	Elevator requires replacement, railings missing panels, gates, transitions, , park replacement, roofing cracked and blistered, single pane glazing on windows at retaining wall has areas with concrete falling down, sidewalks and stairs cracked grading in grass needs to be raised, brick has areas requiring repointing, caulkin and wall joints need replacement, restrooms need partitions replaced, chain link replacement, lighting has not been upgraded, property signage in damaged display function	nd storefront, and spalling, g of windows fences need			



System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Structure	-	\$115,100	-	-	\$2,100	\$117,100
Facade	-	\$476,400	\$17,900	\$225,400	\$1,644,800	\$2,364,500
Roofing	-	\$1,882,500	-	-	\$37,900	\$1,920,500
Interiors	-	\$836,800	\$2,024,700	\$1,859,000	\$2,403,500	\$7,124,000
Conveying	-	\$72,100		-	\$28,500	\$100,700
Plumbing	-	\$14,500	\$3,188,800	\$151,700	\$43,400	\$3,398,500
HVAC	-	\$45,000	\$3,983,600	\$35,300	\$1,011,300	\$5,075,200
Fire Protection	-	\$3,600	-	\$41,200	\$7,200	\$52,000
Electrical	-	\$1,145,200	\$1,799,900	\$249,000	<u>-</u> 0	\$3,194,100
Fire Alarm & Electronic Systems	-	5 =	\$471,400	\$4,568,100	\$168,700	\$5,208,200
Equipment & Furnishings	-	\$175,500	\$771,600	\$873,500	\$1,752,300	\$3,572,900
Special Construction & Demo	\$32,600	Ē	-	-	-	\$32,600
Site Pavement	-	\$495,500	-	\$240,700		\$736,300
Site Utilities	-	\$28,000	-	\$104,500	\$7,900	\$140,500
Site Development	-	\$302,300	\$2,700	\$124,200	\$108,500	\$537,700
Accessibility	-	\$7,700	-	-	-	\$7,700

^{*}Totals have been rounded to the nearest \$100.

3. Property Space Use and Observed Areas

Areas Observed

The interior spaces were observed in order to gain a clear understanding of the property's overall condition. Other areas accessed included the site within the property boundaries, the exterior of the property, and the roofs.

Key Spaces Not Observed

All key areas of the property were accessible and observed.



4. ADA Accessibility

Generally, Title II of the Americans with Disabilities Act (ADA) prohibits discrimination by entities to access and use of "areas of public accommodations" and "public facilities" on the basis of disability. Regardless of their age, these areas and facilities must be maintained and operated to comply with the Americans with Disabilities Act Accessibility Guidelines (ADAAG).

A public entity (i.e. city governments) shall operate each service, program, or activity so that the service, program, or activity, when viewed in its entirety, is readily accessible to and usable by individuals with disabilities.

However, this does not:

- 1. Necessarily require a public entity to make each of its existing facilities accessible to and usable by individuals with disabilities;
- Require a public entity to take any action that would threaten or destroy the historic significance of an historic property; or
- 3. Require a public entity to take any action that it can demonstrate would result in a fundamental alteration in the nature of a service, program, or activity or in undue financial and administrative burdens. In those circumstances where personnel of the public entity believe that the proposed action would fundamentally alter the service, program, or activity or would result in undue financial and administrative burdens, a public entity has the burden of proving that compliance with 35.150(a) of this part would result in such alteration or burdens. The decision that compliance would result in such alteration or burdens must be made by the head of a public entity or his or her designee after considering all resources available for use in the funding and operation of the service, program, or activity, and must be accompanied by a written statement of the reasons for reaching that conclusion. If an action would result in such an alteration or such burdens, a public entity shall take any other action that would not result in such an alteration or such burdens but would nevertheless ensure that individuals with disabilities receive the benefits or services provided by the public entity.

Removal of barriers to accessibility should be addressed from a liability standpoint in order to comply with federal law, but the barriers may or may not be building code violations. The Americans with Disabilities Act Accessibility Guidelines are part of the ADA federal civil rights law pertaining to the disabled and are not a construction code. State and local jurisdictions have adopted the ADA Guidelines or have adopted other standards for accessibility as part of their construction codes.

During the FCA, Bureau Veritas performed a limited high-level accessibility review of the facility non-specific to any local regulations or codes. The scope of the visual observation was limited to the same areas observed while performing the FCA and the categories set forth in the checklists that are included in the appendix. It is understood by the Client that the limited observations described herein do not comprise a full ADA Compliance Survey, and that such a survey is beyond the scope of this particular assessment. A full measured ADA survey would be required to identify any and all specific potential accessibility issues. Additional clarifications of this limited survey:

- This survey was visual in nature and actual measurements were not taken to verify compliance
- Only a representative sample of areas was observed
- Two overview photos were taken for each subsection regardless of perceived compliance or non-compliance
- Itemized costs for individual non-compliant items are not included in the dataset
- For any "none" boxes checked or reference to "no issues" identified, that alone does not guarantee full compliance

The facility was originally constructed in 1972. The facility has not since been substantially renovated. Some accessibility improvements appear to have been implemented.

During the interview process with the client representatives, no complaints or pending litigation associated with potential accessibility issues was reported.

A detailed follow-up accessibility study is included as a recommendation because potential moderate to major issues were observed at the subject site. Reference the appendix for specific data, photos, and tables or checklists associated with this limited accessibility survey.



5. Purpose and Scope

Purpose

Bureau Veritas was retained by the client to render an opinion as to the Property's current general physical condition on the day of the site visit.

Based on the observations, interviews and document review outlined below, this report identifies significant deferred maintenance issues, existing deficiencies, and material code violations of record, which affect the Property's use. Opinions are rendered as to its structural integrity, building system condition and the Property's overall condition. The report also notes building systems or components that have realized or exceeded their typical expected useful lives.

The physical condition of building systems and related components are typically defined as being in one of five condition ratings. For the purposes of this report, the following definitions are used:

Condition Ratings						
Excellent New or very close to new; component or system typically has been installed within year, sound and performing its function. Eventual repair or replacement will be required the component or system either reaches the end of its useful life or fails in service.						
Good	Satisfactory as-is. Component or system is sound and performing its function, typically within the first third of its lifecycle. However, it may show minor signs of normal wear and tear. Repair or replacement will be required when the component or system either reaches the end of its useful life or fails in service.					
Fair	Showing signs of wear and use but still satisfactory as-is, typically near the median of its estimated useful life. Component or system is performing adequately at this time but may exhibit some signs of wear, deferred maintenance, or evidence of previous repairs. Repair or replacement will be required due to the component or system's condition and/or its estimated remaining useful life.					
Poor	Component or system is significantly aged, flawed, functioning intermittently or unreliably; displays obvious signs of deferred maintenance; shows evidence of previous repair or workmanship not in compliance with commonly accepted standards; has become obsolete; or exhibits an inherent deficiency. The present condition could contribute to or cause the deterioration of contiguous elements or systems. Either full component replacement is needed or repairs are required to restore to good condition, prevent premature failure, and/or prolong useful life.					
Failed	Component or system has ceased functioning or performing as intended. Replacement, repair, or other significant corrective action is recommended or required.					
Not Applicable	Assigning a condition does not apply or make logical sense, most commonly due to the item in question not being present.					



Scope

The standard scope of the Facility Condition Assessment includes the following:

- Visit the Property to evaluate the general condition of the building and site improvements, review available construction documents in order to familiarize ourselves with, and be able to comment on, the in-place construction systems, life safety, mechanical, electrical, and plumbing systems, and the general built environment.
- Identify those components that are exhibiting deferred maintenance issues and provide cost estimates for Immediate Costs and Replacement Reserves based on observed conditions, maintenance history and industry standard useful life estimates. This will include the review of documented capital improvements completed within the last five-year period and work currently contracted for, if applicable.
- Provide a full description of the Property with descriptions of in-place systems and commentary on observed conditions.
- Provide a high-level categorical general statement regarding the subject Property's compliance to Title III of the Americans
 with Disabilities Act. This will not constitute a full ADA survey, but will help identify exposure to issues and the need for
 further review.
- Obtain background and historical information about the facility from a building engineer, property manager, maintenance staff, or other knowledgeable source. The preferred methodology is to have the client representative or building occupant complete a Pre-Survey Questionnaire (PSQ) in advance of the site visit. Common alternatives include a verbal interview just prior to or during the walk-through portion of the assessment.
- Review maintenance records and procedures with the in-place maintenance personnel.
- Observe a representative sample of the interior spaces/units, including vacant spaces/units, to gain a clear understanding
 of the property's overall condition. Other areas to be observed include the exterior of the property, the roofs, interior
 common areas, and the significant mechanical, electrical and elevator equipment rooms.
- Provide recommendations for additional studies, if required, with related budgetary information.
- Provide an Executive Summary at the beginning of this report, which highlights key findings and includes a Facility Condition Index as a basis for comparing the relative conditions of the buildings within the portfolio.



6. Opinions of Probable Costs

Cost estimates are attached throughout this report, with the Replacement Reserves in the appendix.

These estimates are based on Invoice or Bid Document/s provided either by the Owner/facility and construction costs developed by construction resources such as *R.S. Means, CBRE Whitestone,* and *Marshall & Swift,* Bureau Veritas's experience with past costs for similar properties, city cost indexes, and assumptions regarding future economic conditions.

Opinions of probable costs should only be construed as preliminary, order of magnitude budgets. Actual costs most probably will vary from the consultant's opinions of probable costs depending on such matters as type and design of suggested remedy, quality of materials and installation, manufacturer and type of equipment or system selected, field conditions, whether a physical deficiency is repaired or replaced in whole, phasing or bundling of the work (if applicable), quality of contractor, quality of project management exercised, market conditions, use of subcontractors, and whether competitive pricing is solicited, etc. Certain opinions of probable costs cannot be developed within the scope of this guide without further study. Opinions of probable cost for further study should be included in the FCA.

Methodology

Based upon site observations, research, and judgment, along with referencing Expected Useful Life (EUL) tables from various industry sources, Bureau Veritas opines as to when a system or component will most probably necessitate replacement. Accurate historical replacement records, if provided, are typically the best source of information. Exposure to the elements, initial quality and installation, extent of use, the quality and amount of preventive maintenance exercised, etc., are all factors that impact the effective age of a system or component. As a result, a system or component may have an effective age that is greater or less than its actual chronological age. The Remaining Useful Life (RUL) of a component or system equals the EUL less its effective age, whether explicitly or implicitly stated. Projections of Remaining Useful Life (RUL) are based primarily on age and condition with the presumption of continued use and maintenance of the Property similar to the observed and reported past use and maintenance practices, in conjunction with the professional judgment of Bureau Veritas's assessors. Significant changes in occupants and/or usage may affect the service life of some systems or components.

Where quantities could not be or were not derived from an actual construction document take-off or facility walk-through, and/or where systemic costs are more applicable or provide more intrinsic value, budgetary square foot and gross square foot costs are used. Estimated costs are based on professional judgment and the probable or actual extent of the observed defect, inclusive of the cost to design, procure, construct and manage the corrections.

Definitions

Immediate Needs

Immediate Needs are line items that require immediate action as a result of: (1) material existing or potential unsafe conditions, (2) failed or imminent failure of mission critical building systems or components, or (3) conditions that, if not addressed, have the potential to result in, or contribute to, critical element or system failure within one year or will most probably result in a significant escalation of its remedial cost.

For database and reporting purposes the line items with RUL=0, and commonly associated with *Safety* or *Performance/Integrity* Plan Types, are considered Immediate Needs.



Replacement Reserves

Cost line items traditionally called Replacement Reserves (equivalently referred to as Lifecycle/Renewals) are for recurring probable renewals or expenditures, which are not classified as operation or maintenance expenses. The replacement reserves should be budgeted for in advance on an annual basis. Replacement Reserves are reasonably predictable both in terms of frequency and cost. However, Replacement Reserves may also include components or systems that have an indeterminable life but, nonetheless, have a potential for failure within an estimated time period.

Replacement Reserves generally exclude systems or components that are estimated to expire after the reserve term and are not considered material to the structural and mechanical integrity of the subject property. Furthermore, systems and components that are not deemed to have a material effect on the use of the Property are also excluded. Costs that are caused by acts of God, accidents, or other occurrences that are typically covered by insurance, rather than reserved for, are also excluded.

Replacement costs are solicited from ownership/property management, Bureau Veritas's discussions with service companies, manufacturers' representatives, and previous experience in preparing such schedules for other similar facilities. Costs for work performed by the ownership's or property management's maintenance staff are also considered.

Bureau Veritas's reserve methodology involves identification and quantification of those systems or components requiring capital reserve funds within the assessment period. The assessment period is defined as the effective age plus the reserve term. Additional information concerning system's or component's respective replacement costs (in today's dollars), typical expected useful lives, and remaining useful lives were estimated so that a funding schedule could be prepared. The Replacement Reserves Schedule presupposes that all required remedial work has been performed or that monies for remediation have been budgeted for items defined as Immediate Needs.

For the purposes of 'bucketizing' the System Expenditure Forecasts in this report, the Replacement Reserves have been subdivided and grouped as follows: Short Term (years 1-3), Near Term (years 4-5), Medium Term (years 6-10), and Long Term (years 11-20).

Key Findings

In an effort to highlight the most significant cost items and not be overwhelmed by the Replacement Reserves report in its totality, a subsection of Key Findings is included within the Executive Summary section of this report. Key Findings typically include repairs or replacements of deficient items within the first five-year window, as well as the most significant high-dollar line items that fall anywhere within the ten-year term. Note that while there is some subjectivity associated with identifying the Key Findings, the Immediate Needs are always included as a subset.

Exceedingly Aged

A fairly common scenario encountered during the assessment process, and a frequent source of debate, occurs when classifying and describing "very old" systems or components that are still functioning adequately and do not appear nor were reported to be in any way deficient. To help provide some additional intelligence on these items, such components will be tagged in the database as Exceedingly Aged. This designation will be reserved for mechanical or electrical systems or components that have aged well beyond their industry standard lifecycles, typically at least 15 years beyond and/or twice their Estimated Useful Life (EUL). In tandem with this designation, these items will be assigned a Remaining Useful Life (RUL) not less than two years but not greater than 1/3 of their standard EUL. As such the recommended replacement time for these components will reside outside the typical Short Term window but will not be pushed 'irresponsibly' (too far) into the future.



7. Certification

Shelby County Board of Education (the Client) retained Bureau Veritas to perform this Facility Condition Assessment in connection with its continued operation of Melrose High School, 2870 Deadrick Avenue, Memphis, Tennessee 38114, the "Property". It is our understanding that the primary interest of the Client is to locate and evaluate materials and building system defects that might significantly affect the value of the property and to determine if the present Property has conditions that will have a significant impact on its continued operations.

The conclusions and recommendations presented in this report are based on the brief review of the plans and records made available to our Project Manager during the site visit, interviews of available property management personnel and maintenance contractors familiar with the Property, appropriate inquiry of municipal authorities, our Project Manager's walk-through observations during the site visit, and our experience with similar properties.

No testing, exploratory probing, dismantling or operating of equipment or in-depth studies were performed unless specifically required under the *Purpose and Scope* section of this report. This assessment did not include engineering calculations to determine the adequacy of the Property's original design or existing systems. Although walk-through observations were performed, not all areas may have been observed (see Section 1 for specific details). There may be defects in the Property, which were in areas not observed or readily accessible, may not have been visible, or were not disclosed by management personnel when questioned. The report describes property conditions at the time that the observations and research were conducted.

This report has been prepared for and is exclusively for the use and benefit of the Client identified on the cover page of this report. The purpose for which this report shall be used shall be limited to the use as stated in the contract between the client and Bureau Veritas.

This report, or any of the information contained therein, is not for the use or benefit of, nor may it be relied upon by any other person or entity, for any purpose without the advance written consent of Bureau Veritas. Any reuse or distribution without such consent shall be at the client's or recipient's sole risk, without liability to Bureau Veritas

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8. Appendices

Appendix A: Photographic Record

Appendix B: Site and Floor Plan

Appendix C: Pre-Survey Questionnaire

Appendix D: Accessibility Review and Photos

Appendix E: Component Condition Report

Appendix F: Replacement Reserves

Appendix G: Equipment Inventory List



Appendix A: Photographic Record





1 - FRONT ELEVATION



2 - LEFT ELEVATION



3 - REAR ELEVATION



4 - RIGHT ELEVATION



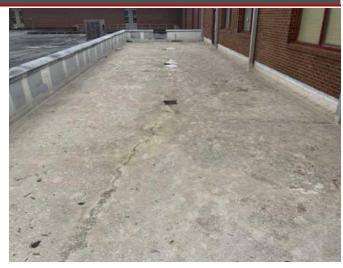
5 - STRUCTURAL SYSTEM



6 - BUILDING FACADE



7 - MODIFIED BITUMEN ROOF



8 - SECONDARY TPO ROOF OVERVIEW



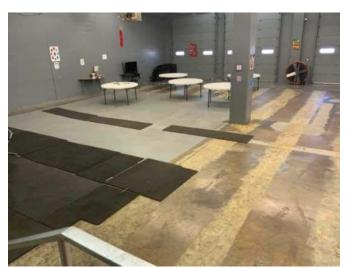
9 - GYMNASIUM



10 - ROTC GUN RANGE



11 - TEACHER LOUNGE



12 - BOYS AND GIRLS CLUB



13 - CAFETERIA



14 - THEATER



15 - PLUMBING SYSTEM



16 - LIBRARY



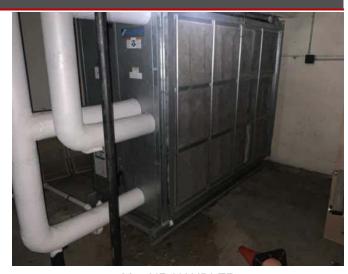
17 - BOILER



18 - CHILLER



19 - COOLING TOWER



20 - AIR HANDLER



21 - MAIN SWITCHBOARD



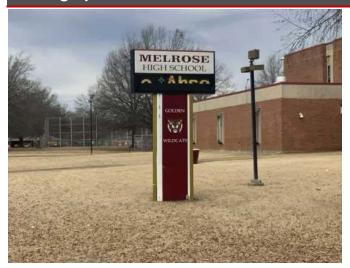
22 - VARIABLE FREQUENCY DRIVE



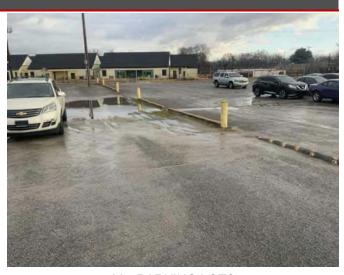
23 - X-RAY MACHINE



24 - LAUNDRY EQUIPMENT



25 - PROPERTY SIGNAGE



26 - PARKING LOTS



27 - SIDEWALK



28 - PARK BENCH



29 - SITE LIGHTING



30 - STAIRS

Appendix B: Site and Floor Plan



Site Plan





Project Number	Project Name
163745.23R000-054.354	Melrose High School
Source	On-Site Date
Google	January 8, 2024



Appendix C:
Pre-Survey Questionnaire



BV FACILITY CONDITION ASSESSMENT: PRE-SURVEY QUESTIONNAIRE

Name of person completing form:

Title / Association w/ property:

Plant Manager

Length of time associated w/ property:

5 years

1/8/2024

Phone Number: 1/8/2024 9014165974

Method of Completion: DURING - verbally completed during assessment

Directions: Please answer all questions to the best of your knowledge and in good faith. Please provide additional details in the Comments column, or backup documentation for any **Yes** responses.

	Data Overview			Response			
1	Year(s) constructed	Constructed	Renovated				
	rear(s) constructed	1972	2018				
2	Building size in SF	239,87	5 SF				
			Year	Additional Detail			
		Facade					
		Roof					
	Major Renovation/Rehabilitation	Interiors					
3		HVAC					
		Electrical					
		Site Pavement	t				
		Accessibility					
4	List other significant capital improvements (focus on recent years; provide approximate date).						
5	List any major capital expenditures planned/requested for the next few years. Have they been budgeted?	Reinstalate pipes,repavement of parking lot,sound system for auditorium,sound system in the gymnasium,lights around the school,inside the school hallways need led lightnings					
6	Describe any on-going extremely problematic, historically chronic, or immediate facility needs.	See 5 above					

Mark the column corresponding to the appropriate response. Please provide additional details in the Comments column, or backup documentation for any **Yes** responses. (**NA** indicates "*Not Applicable*", **Unk** indicates "*Unknown*")

	Question		Resp	onse		Comments		
		Yes	No	Unk	NA			
7	Are there any problems with foundations or structures, like excessive settlement?		×					
8	Are there any wall, window, basement or roof leaks?	×						
9	Has any part of the facility ever contained visible suspect mold growth, or have there been any indoor air quality complaints?	×				elaborate on what has been completed, especially if fully or partially addressed as the result of a previous dedicated study.		
10	Are your elevators unreliable, with frequent service calls?	×						
11	Are there any plumbing leaks, water pressure, or clogging/backup issues?	×						
12	Have there been any leaks or pressure problems with natural gas, HVAC piping, or steam service?		×					
13	Are any areas of the facility inadequately heated, cooled or ventilated? Poorly insulated areas?	×				Science halo		
14	Is the electrical service outdated, undersized, or problematic?	×						
15	Are there any problems or inadequacies with exterior lighting?	×						
16	Is site/parking drainage inadequate, with excessive ponding or other problems?	×				Need paving, ponde		
17	Are there any other unresolved construction defects or significant issues/hazards at the property that have not yet been identified above?				×			
18	ADA: Has an accessibility study been previously performed? If so, when?				×			
19	ADA: Have any ADA improvements been made to the property since original construction? Describe.	×						
20	ADA: Has building management reported any accessibility-based complaints or litigation?	×				Elevator unreliabiliy		
21	Are any areas of the property leased to outside occupants?	×				Boys and girls culb		

123 Roll

Signature of POC

Signature of Assessor

Appendix D:
Accessibility Review and Photos



Visual Checklist - 2010 ADA Standards for Accessible Design

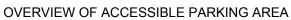
Property Name:	Melrose High School	

BV Project Number: 163745.23R000-054.354

	Abbreviated Accessibility Checklist							
	Facili	ty Histo	ry & Inte	rview				
	Question	Yes	No	Unk	Comments			
1	Has an accessibility study been previously performed? If so, when?			×				
2	Have any ADA improvements been made to the property since original construction? Describe.	×						
3	Has building management reported any accessibility-based complaints or litigation?	×			Elevator unreliabiliy			

Parking







CLOSE-UP OF STALL

	Question	Yes	No	NA	Comments
1	Does the required number of standard ADA designated spaces appear to be provided?	×			
2	Does the required number of van-accessible designated spaces appear to be provided?	×			
3	Are accessible spaces on the shortest accessible route to an accessible building entrance ?	×			
4	Does parking signage include the International Symbol of Accessibility?	×			
5	Does each accessible space have an adjacent access aisle ?	×			
6	Do parking spaces and access aisles appear to be relatively level and without obstruction?	×			

Exterior Accessible Route





ACCESSIBLE PATH

2ND PATHWAY

	Question	Yes	No	NA	Comments
1	Is an accessible route present from public transportation stops and municipal sidewalks on or immediately adjacent to the property?			×	
2	Does a minimum of one accessible route appear to connect all public areas on the exterior, such as parking and other outdoor amenities, to accessible building entrances?	×			
3	Are curb ramps present at transitions through raised curbs on all accessible routes?	×			
4	Do curb ramps appear to have compliant slopes for all components ?		×		
5	Do ramp runs on an accessible route appear to have compliant slopes ?	×			
6	Do ramp runs on an accessible route appear to have a compliant rise and width ?	×			

7	Do ramps on an accessible route appear to have compliant end and intermediate landings?	×		
8	Do ramps and stairs on an accessible route appear to have compliant handrails?		×	
9	For stairways that are open underneath, are permanent barriers present that prevent or discourage access?		×	

Building Entrances







ADDITIONAL ENTRANCE

	Question	Yes	No	NA	Comments
1	Do a sufficient number of accessible entrances appear to be provided ?		×		
2	If the main entrance is not accessible, is an alternate accessible entrance provided?			×	
3	Is signage provided indicating the location of alternate accessible entrances?			×	
4	Do doors at accessible entrances appear to have compliant maneuvering clearance area on each side ?	×			
5	Do doors at accessible entrances appear to have compliant hardware ?		×		
6	Do doors at accessible entrances appear to have a compliant clear opening width ?	×			

7	Do pairs of accessible entrance doors in series appear to have the minimum clear space between them ?	×		
8	Do thresholds at accessible entrances appear to have a compliant height ?	×		

Interior Accessible Route







DOOR HARDWARE

	Question	Yes	No	NA	Comments
1	Does an accessible route appear to connect all public areas inside the building ?	×			
2	Do accessible routes appear free of obstructions and/or protruding objects?	×			
3	Do ramps on accessible routes appear to have compliant slopes ?	×			
4	Do ramp runs on an accessible route appear to have a compliant rise and width ?	×			
5	Do ramps on accessible routes appear to have compliant end and intermediate landings ?		×		
6	Do ramps on accessible routes appear to have compliant handrails ?			×	

7	Are accessible areas of refuge and the accessible means of egress to those areas identified with accessible signage?			×	
8	Do public transaction areas have an accessible, lowered service counter section ?	×			
9	Do public telephones appear mounted with an accessible height and location?			×	
10	Do doors at interior accessible routes appear to have compliant maneuvering clearance area on each side ?	×			
11	Do doors at interior accessible routes appear to have compliant hardware ?	×			
12	Do non-fire hinged, sliding, or folding doors on interior accessible routes appear to have compliant opening force ?		×		Some slam shut
13	Do doors on interior accessible routes appear to have a compliant clear opening width ?	×			

Elevators



LOBBY LOOKING AT CABS (WITH DOORS OPEN)



IN-CAB CONTROLS

	Question	Yes	No	NA	Comments
1	Are hallway call buttons configured with the "UP" button above the "DOWN" button?	×			
2	Is accessible floor identification signage present on the hoistway sidewalls on each level ?		×		
3	Do the elevators have audible and visual arrival indicators at the lobby and hallway entrances?		×		
4	Do the elevator hoistway and car interior appear to have a minimum compliant clear floor area ?	×			
5	Do the elevator car doors have automatic reopening devices to prevent closure on obstructions?	×			
6	Do elevator car control buttons appear to be mounted at a compliant height ?		×		

7	Are tactile and Braille characters mounted to the left of each elevator car control button?		×	
8	Are audible and visual floor position indicators provided in the elevator car?	×		Broken
9	Is the emergency call system on or adjacent to the control panel and does it not require voice communication?		×	Nothing

Public Restrooms



TOILET STALL OVERVIEW



SINK, FAUCET HANDLES AND ACCESSORIES

	Question	Yes	No	NA	Comments
1	Do publicly accessible toilet rooms appear to have a minimum compliant floor area ?	×			
2	Does the lavatory appear to be mounted at a compliant height and with compliant knee area ?	×			
3	Does the lavatory faucet have compliant handles?	×			
4	Is the plumbing piping under lavatories configured to protect against contact?	×			
5	Are grab bars provided at compliant locations around the toilet ?	×			
6	Do toilet stall doors appear to provide the minimum compliant clear width ?		×		

7	Do toilet stalls appear to provide the minimum compliant clear floor area ?		×	
8	Where more than one urinal is present in a multi-user restroom, does minimum one urinal appear to be mounted at a compliant height and with compliant approach width?	×		
9	Do accessories and mirrors appear to be mounted at a compliant height ?		×	

Appendix E:
Component Condition Report



UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
Structure						
B1080	Site	Poor	Stairs, Concrete, Exterior	1,800 SF	2	7209850
B1080	Stairwells	Failed	Stair/Ramp Rails, Metal, Refinish	1,000 LF	1	7209969
B1080	Gymnasium	Failed	Stair/Ramp Rails, Metal, Repair/Install	150 LF	1	7210012
Facade						
B2010	Building Exterior	Fair	Exterior Walls, Brick Veneer	41,100 SF	12	7209995
B2010	Building Exterior	Poor	Caulking, Cold Joints, 1/2" to 1"	4,000 LF	2	7209838
B2010	Building Exterior	Fair	Exterior Walls, Concrete	5,000 SF	10	7209912
B2010	Building Exterior	Poor	Caulking, Window Edge/Trim, per 12 SF Window (or 14 LF)	44	1	7209793
B2010	Building Exterior	Poor	Exterior Walls, Brick, Repair/Repoint	500 SF	1	7209883
B2020	Building Exterior	Poor	Storefront, Glazing & Framing	6,300 SF	2	7209915
B2020	Hallway	Fair	Screens & Shutters, Rolling Security Shutter, 10 to 50 SF	4	5	7209824
B2020	Building Exterior	Fair	Window, Steel, 16-25 SF	6	3	7209832
B2020	Building Exterior	Poor	Window, Aluminum Double-Glazed, up to 15 SF	31	2	7209887
B2020	Building Exterior	Poor	Window, Aluminum Double-Glazed, up to 15 SF	62	2	7210011
B2050	Building Exterior	Fair	Overhead/Dock Door, Steel, 12'x12' (144 SF)	5	6	7209855
B2050	Building Exterior	Fair	Exterior Door, Steel, Standard	27	17	7209959
B2050	Building Exterior	Fair	Exterior Door, Steel, Standard	4	6	7209911
B2080	Site	Fair	Awning, Fabric, per SF of awning	128 SF	5	7209857
Roofing						
B3010	Roof	Poor	Roofing, Modified Bitumen	175,672 SF	2	7209834
B3010	Roof	Good	Roofing, Single-Ply Membrane, TPO/PVC	1,350 SF	17	7209804
B3080	Roof	Fair	Soffit, Metal	3,550 SF	2	7209872
Interiors						

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
C1010	Classrooms	Fair	Interior Wall, Movable Partitions, Fabric 8 to 10' Height	420 LF	5	7209917
C1020	Hallway	Fair	Interior Window, Fixed, 24 SF	85	11	7209797
C1030	Throughout building	Fair	Interior Door, Wood, Solid-Core	369	10	7209905
C1030	Throughout building	Fair	Door Hardware, School, per Door	520	6	7209860
C1030	Throughout building	Fair	Interior Door, Steel, Standard	113	11	7209909
C1070	Throughout building	Poor	Suspended Ceilings, Acoustical Tile (ACT)	200,000 SF	2	7210016
C1070	Rotc	Fair	Suspended Ceilings, Hard Tile, Replacement w/ ACT	5,000 SF	6	7210008
C1090	Hallway	Fair	Lockers, Steel-Baked Enamel, 12" W x 15" D x 72" H	1,900	5	7209978
C1090	Restrooms	Poor	Toilet Partitions, Plastic/Laminate	45	2	7209817
C2010	Restrooms	Fair	Wall Finishes, Ceramic Tile	12,600 SF	11	7209822
C2010	Classrooms	Poor	Wall Finishes, Wallpaper	25,000 SF	2	7209926
C2010	Throughout building	Fair	Wall Finishes, any surface, Prep & Paint	490,000 SF	3	7209795
C2030	Hallway	Fair	Flooring, Terrazzo	9,125 SF	12	7209815
C2030	Restrooms	Fair	Flooring, Ceramic Tile	8,000 SF	11	7209966
C2030	Kitchen	Fair	Flooring, Quarry Tile	5,000 SF	11	7210022
C2030	Gymnasium	Fair	Flooring, Rubber Tile	2,500 SF	9	7209940
C2030	Gymnasium	Fair	Flooring, Maple Sports Floor, Refinish	13,000 SF	4	7209928
C2030	Throughout	Fair	Flooring, Vinyl Tile (VCT)	189,000 SF	8	7209821
C2030	Theater	Good	Flooring, Wood, Strip, Refinish	3,000 SF	10	7209827
C2050	Restrooms	Fair	Ceiling Finishes, any flat surface, Prep & Paint	15,000 SF	3	7209826
Conveying						
D1010	Elevator	Poor	Elevator Controls, Automatic, 1 Car	1	2	7209954
D1010	Elevator	Poor	Passenger Elevator, Hydraulic, 2 Floors, Renovate	1	2	7209932
D1010	Theater	Fair	Vertical Lift, Wheelchair, 5' Rise, Renovate	1	12	7209846
D1010	Elevator	Poor	Elevator Cab Finishes, Economy	1	2	7210005

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
Plumbing						
D2010	Restrooms	Fair	Sink/Lavatory, Wall-Hung, Vitreous China	64	3	7209805
D2010	Boiler room	Fair	Backflow Preventer, Domestic Water	3	19	7209974
D2010	Classrooms	Fair	Shower, Ceramic Tile	26	3	7209922
D2010	Utility closet	Fair	Sink/Lavatory, Service Sink, Wall-Hung	1	3	7209955
D2010	Hallway	Fair	Drinking Fountain, Wall-Mounted, Single-Level	29	8	7209931
D2010	Kitchen	Fair	Sink/Lavatory, Commercial Kitchen, 2-Bowl	1	6	7209836
D2010	Office	Good	Toilet, Residential Water Closet	2	27	7209906
D2010	Kitchen	Fair	Sink/Lavatory, Commercial Kitchen, 3-Bowl	2	6	7209968
D2010	Boiler room	Fair	Storage Tank, Domestic Water	2	14	7209910
D2010	Classrooms	Fair	Sink/Lavatory, Wall-Hung, Vitreous China	12	7	7209946
D2010	Classrooms	NA	Sink/Lavatory, Trough Style, Solid Surface	2	1	7209935
D2010	Restrooms	Fair	Toilet, Commercial Water Closet	57	3	7209859
D2010	Classrooms	Fair	Sink/Lavatory, Vanity Top, Stainless Steel	17	6	7209921
D2010	Boiler room	Fair	Boiler, Gas, Domestic, 260 to 500 MBH	1	10	7209964
D2010	Classrooms	NA	Sink/Lavatory, Trough Style, Solid Surface	3	1	7209948
D2010	Classrooms	Failed	Water Heater, Electric, Residential	1	1	7209952
D2010	Throughout building	Fair	Plumbing System, Supply & Sanitary, Medium Density (excludes fixtures)	239,875 SF	3	7209904
D2010	Utility closet	Fair	Sink/Lavatory, Service Sink, Floor	9	6	7209999
D2010	Restrooms	Fair	Urinal, Standard	23	3	7209898
D2010	Classrooms	Fair	Emergency Plumbing Fixtures, Eye Wash	6	3	7210000
D2030	Boiler room	Fair	Pump, Sump	2	4	7209997
D2060	Boiler room	Fair	Supplemental Components, Compressed Air Dryer, Process Support	1	10	7209901
D2060	Boiler room	Fair	Air Compressor, Tank-Style	1	7	7210001
HVAC						

UF L3 Code	Location	Condition	Asset/Component/Repair 0	Quantity	RUL	ID
D3020	Boiler room	Good	Boiler Supplemental Components, Expansion Tank	1	35	7210027
D3020	Boiler room	Failed	Boiler, Gas, HVAC, 501 to 750 MBH	1	1	7209941
D3020	Boiler room	Good	Boiler Supplemental Components, Chemical Feed System	1	10	7209956
D3020	Kitchen	Fair	Unit Heater, Hydronic	6	3	7209798
D3020	Courtyard	Fair	Radiator, Hydronic, Baseboard (per LF)	600 LF	5	7209854
D3020	Boiler room	Good	Boiler, Gas, HVAC [B-1]	1	23	7209982
D3020	Boiler room	Good	Boiler Supplemental Components, Expansion Tank	1	34	7209962
D3020	Boiler room	Good	Boiler Supplemental Components, Shot Feed Tank	2	25	7209895
D3020	Classrooms	Fair	Unit Heater, Hydronic	2	4	7209986
D3020	Boiler room	Good	Boiler, Gas, HVAC [B-2]	1	23	7209996
D3030	Boiler room	Good	Chiller, Air-Cooled [C-1]	1	20	7209937
D3030	Boiler room	Good	Chiller, Air-Cooled [C-2]	1	20	7209856
D3030	Roof	Good	Cooling Tower, (Typical) Open Circuit	2	20	7209825
D3030	Classrooms	Fair	Split System Ductless, Single Zone	2	3	7210013
D3050	Boiler room	Good	Pump, Distribution, HVAC Chilled or Condenser Water [P-7]	1	20	7209984
D3050	Boiler room	Good	Pump, Distribution, HVAC Heating Water [P-6]	1	19	7209806
D3050	Mechanical room	Good	Air Handler, Interior AHU, Easy/Moderate Access [Ahu-13]	1	25	7209993
D3050	Mechanical room	Fair	Air Handler, Interior AHU, Easy/Moderate Access [Ahu-7]	1	3	7209840
D3050	Boiler room	Good	Pump, Distribution, HVAC Chilled or Condenser Water [P-8]	1	20	7210018
D3050	Classrooms	Good	Air Handler, Interior AHU, Easy/Moderate Access [Ahu-16]	1	20	7209980
D3050	Mechanical room	Good	Air Handler, Interior AHU, Easy/Moderate Access [AHU-3]	1	25	7209943
D3050	Boiler room	Good	Pump, Distribution, HVAC Chilled or Condenser Water [P-9]	1	20	7209870
D3050	Mechanical room	Good	Air Handler, Interior AHU, Easy/Moderate Access [Ahu-12]	1	25	7209903
D3050	Mechanical room	Good	Air Handler, Interior AHU, Easy/Moderate Access [Ahu-1]	1	25	7209830
D3050	Mechanical room	Fair	Air Handler, Interior AHU, Easy/Moderate Access [Ahu 20]	1	4	7209900

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
D3050	Classrooms	Good	Air Handler, Interior AHU, Easy/Moderate Access [Ahu-15]	1	20	7210014
D3050	Classrooms	Good	Air Handler, Interior AHU, Easy/Moderate Access [Ahu 17]	1	20	7209976
D3050	Throughout building	Fair	HVAC System, Ductwork, Medium Density	239,875 SF	5	7209942
D3050	Boiler room	Good	Pump, Distribution, HVAC Chilled or Condenser Water [P-3]	1	20	7209916
D3050	Mechanical room	Good	Air Handler, Interior AHU, Easy/Moderate Access [Ahu-11]	1	25	7209802
D3050	Mechanical room	Good	Air Handler, Interior AHU, Easy/Moderate Access [Ahu-5]	1	25	7209884
D3050	Classrooms	Good	Air Handler, Interior AHU, Easy/Moderate Access [Ahu-14]	1	20	7209936
D3050	Boiler room	Good	Pump, Distribution, HVAC Heating Water [P-1]	1	20	7209949
D3050	Boiler room	Good	Pump, Distribution, HVAC Chilled or Condenser Water [P-4]	1	20	7209907
D3050	Mechanical room	Fair	Air Handler, Interior AHU, Easy/Moderate Access [Ahu-9]	1	3	7209885
D3050	Throughout building	Fair	HVAC System, Hydronic Piping, 4-Pipe	239,875 SF	5	7209988
D3050	Rotc	Fair	Air Handler, Interior AHU, Easy/Moderate Access	1	3	7209930
D3050	Mechanical room	Good	Air Handler, Interior AHU, Easy/Moderate Access [Ahu-4]	1	25	7209879
D3050	Boiler room	Good	Supplemental Components, Air Separator, HVAC	2	10	7210015
D3050	Boiler room	Good	Pump, Distribution, HVAC Heating Water [P-1A]	1	20	7209845
D3050	Mechanical room	Fair	Air Handler, Interior AHU, Easy/Moderate Access [Ahu-8]	1	3	7209851
D3050	Boiler room	Good	Piping & Valves, Fiberglass Insulation, HVAC Heating Water or Steam	1,000 LF	29	7209809
D3050	Boiler room	Good	Pump, Distribution, HVAC Heating Water	1	20	7209820
D3050	Boiler room	Failed	HVAC Steam Components, Pump, Condensate Water Return	1	1	7209989
D3050	Theater	Fair	Air Handler, Interior AHU, Easy/Moderate Access [Ahu-26 & 25]	2	3	7210007
D3050	Classrooms	Good	Air Handler, Interior AHU, Easy/Moderate Access	1	20	7209848
D3050	Boiler room	Good	Pump, Distribution, HVAC Heating Water [P-5]	1	19	7209823
D3050	Mechanical room	Good	Air Handler, Interior AHU, Easy/Moderate Access [Ahu-2]	1	25	7209829
D3050	Boiler room	Good	Pump, Distribution, HVAC Heating Water [P-2]	1	20	7209925
D3060	Roof	Fair	Exhaust Fan, Roof or Wall-Mounted, 24" Damper	8	4	7209886

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
D3060	Roof	Fair	Exhaust Fan, Roof or Wall-Mounted, 12" Damper	12	4	7209863
D3060	Kitchen	Poor	Supplemental Components, Air Curtain, 5' Wide Non-Heated	2	2	7209939
D3060	Classrooms	NA	Exhaust Fan, Industrial Dust Collection, 15 HP Motor	1	1	7209844
Fire Protection	1					
D4010	Classrooms	Poor	Fire Suppression System, Full System Install/Retrofit, Low Density/Complexity, Renovate	1,000 SF	2	7209833
D4010	Stairwells	Fair	Supplemental Components, Fire Riser, Wet	3	6	7209837
D4010	Classrooms	Failed	Fire Suppression System, Commercial Kitchen, per LF of Hood	1 LF	1	7209888
D4030	Throughout building	Fair	Fire Extinguisher, Type ABC, up to 20 LB	30	6	7209847
Electrical						
D5010	Boiler room	Fair	Automatic Transfer Switch, ATS	1	8	7210009
D5010	Boiler room	Fair	Generator, Gas or Gasoline	1	7	7209963
D5020	Boiler room	Fair	Switchboard, 277/480 V	1	3	7210024
D5020	Utility closet	Fair	Secondary Transformer, Dry, Stepdown	1	3	7209812
D5020	Boiler room	Fair	Secondary Transformer, Dry, Stepdown	1	3	7209816
D5020	Mechanical room	Fair	Distribution Panel, 120/208 V	24	3	7209918
D5020	Mechanical room	Fair	Secondary Transformer, Dry, Stepdown	1	3	7209973
D5020	Theater	Fair	Secondary Transformer, Dry, Stepdown	1	3	7209972
D5020	Mechanical room	Fair	Secondary Transformer, Dry, Stepdown	1	3	7209878
D5020	Mechanical room	Good	Motor Control Center, w/ Main Breaker, 25 AMP	8	26	7209839
D5020	Boiler room	Fair	Distribution Panel, 120/208 V	1	3	7209796
D5020	Boiler room	Fair	Motor Control Center, w/ Main Breaker	1	3	7209896
D5020	Mechanical room	Fair	Secondary Transformer, Dry, Stepdown	1	3	7209983
D5020	Mechanical room	Fair	Secondary Transformer, Dry, Stepdown	1	3	7209861
D5020	Mechanical room	Fair	Distribution Panel, 277/480 V	16	3	7209994
D5020	Mechanical room	Fair	Distribution Panel, 120/240 V	1	3	7209971

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
D5020	Boiler room	Fair	Distribution Panel, 277/480 V	5	3	7209908
D5030	Throughout building	Fair	Electrical System, Wiring & Switches, High Density/Complexity	239,875 SF	4	7209924
D5030	Boiler room	Fair	Variable Frequency Drive, VFD, by HP of Motor, Replace/Install [P-9]	1	9	7209938
D5030	Boiler room	Fair	Variable Frequency Drive, VFD, by HP of Motor, Replace/Install [P-1]	1	9	7209877
D5030	Boiler room	Fair	Variable Frequency Drive, VFD, by HP of Motor, Replace/Install [P-2]	1	9	7209990
D5030	Boiler room	Fair	Variable Frequency Drive, VFD, by HP of Motor, Replace/Install [P-8]	1	9	7209934
D5030	Boiler room	Fair	Variable Frequency Drive, VFD, by HP of Motor, Replace/Install [P-3]	1	9	7209893
D5030	Boiler room	Fair	Variable Frequency Drive, VFD, by HP of Motor, Replace/Install [P-4]	1	9	7209803
D5030	Boiler room	Fair	Variable Frequency Drive, VFD, by HP of Motor, Replace/Install [P-7]	1	9	7209813
D5030	Boiler room	Fair	Variable Frequency Drive, VFD, by HP of Motor, Replace/Install [P-1A]	1	9	7209991
D5040	Throughout building	Fair	Interior Lighting System, Full Upgrade, Medium Density & Standard Fixtures	239,875 SF	2	7209929
Fire Alarm & E	lectronic Systems					
D6030	Throughout building	Fair	Sound System, Theater/Auditorium/Church	239,875 SF	5	7209819
D6030	Gymnasium	Fair	Sound System, Theater/Auditorium/Church	21,825 SF	10	7209933
D6030	Cafeteria	Fair	Sound System, Theater/Auditorium/Church	10,500 SF	11	7209867
D7010	Vestibule	Fair	Entry Security, Metal Detector, Full Body Walkthrough	3	3	7209894
D7010	Throughout building	Fair	Intrusion Detection System, Full Alarm System Renovation/Upgrade, Upgrade/Install	239,875 SF	7	7209927
D7010	Hallway	Good	Access Control Devices, Screening X-Ray Machine	1	10	7209853
D7030	Throughout building	Fair	Security/Surveillance System, Full System Upgrade, Average Density	239,875 SF	7	7209810
D7050	Throughout building	Fair	Fire Alarm System, Full System Upgrade, Standard Addressable, Upgrade/Install	239,875 SF	10	7209871
D7050	Boiler room	Good	Leak Detection & Monitoring System, HVAC Refrigerants	1	5	7209897
D7050	Office	Good	Fire Alarm Panel, Fully Addressable	1	12	7210020
D8010	Throughout building	Good	BAS/HVAC Controls, Extensive/Robust BMS or Smart Building System, Upgrade/Install	239,875 SF	10	7209794
Equipment & I	- Furnishings					
E1030	Kitchen	Fair	Service Line, Commercial Kitchen	1 LS	6	7209842

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
E1030	Kitchen	Fair	Foodservice Equipment, Food Warmer, Proofing Cabinet on Wheels	1	4	7209902
E1030	Kitchen	Fair	Foodservice Equipment, Food Warmer, Proofing Cabinet on Wheels	1	2	7209869
E1030	Locker room	Good	Laundry Equipment, Dryer, Commercial	1	10	7209951
E1030	Kitchen	Good	Foodservice Equipment, Refrigerator, 2-Door Reach-In	1	12	7209800
E1030	Kitchen	Good	Foodservice Equipment, Walk-In, Refrigerator	1	17	7209868
E1030	Kitchen	Fair	Commercial Kitchen, Service Line	1 LS	6	7210025
E1030	Kitchen	Good	Foodservice Equipment, Refrigerator, 1-Door Reach-In	1	13	7209981
E1030	Building exterior	Good	Foodservice Equipment, Walk-In, Condenser for Refigerator/Freezer	2	12	7209881
E1030	Kitchen	Fair	Foodservice Equipment, Exhaust Hood, 8 to 10 LF	2	4	7210006
E1030	Kitchen	Fair	Foodservice Equipment, Dairy Cooler/Wells	1	7	7209811
E1030	Kitchen	Fair	Foodservice Equipment, Garbage Disposal, 1 to 3 HP	1	7	7210002
E1030	Kitchen	Good	Foodservice Equipment, Walk-In, Evaporator for Refigerator/Freezer	2	15	7209891
E1030	Kitchen	Good	Foodservice Equipment, Food Warmer, Proofing Cabinet on Wheels	1	12	7209967
E1030	Kitchen	Good	Foodservice Equipment, Food Warmer, Proofing Cabinet on Wheels	1	11	7209953
E1030	Kitchen	Good	Foodservice Equipment, Food Warmer, Proofing Cabinet on Wheels	1	13	7209852
E1030	Kitchen	Fair	Foodservice Equipment, Convection Oven, Double	1	3	7209992
E1030	Kitchen	Good	Foodservice Equipment, Steam Kettle	1	17	7209865
E1030	Kitchen	Good	Foodservice Equipment, Icemaker, Freestanding	1	10	7209874
E1030	Kitchen	Good	Foodservice Equipment, Steamer, Freestanding	1	10	7209843
E1030	Locker room	Fair	Laundry Equipment, Washer, Commercial	1	5	7209882
E1030	Kitchen	Fair	Foodservice Equipment, Freezer, 3-Door Reach-In	1	6	7209841
E1030	Kitchen	Fair	Foodservice Equipment, Dairy Cooler/Wells	1	7	7209889
E1030	Kitchen	Fair	Service Line, Commercial Kitchen	1 LS	6	7209961
E1030	Kitchen	Good	Foodservice Equipment, Walk-In, Freezer	1	17	7209998
E1030	Kitchen	Fair	Foodservice Equipment, Food Warmer, Proofing Cabinet on Wheels	1	4	7209944

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
E1030	Kitchen	Good	Foodservice Equipment, Convection Oven, Double	1	10	7209979
E1040	Mechanical room	NA	Healthcare Equipment, Medical Waste Incinerator	1	1	7209965
E1040	Classrooms	NA	Laboratory Equipment, Lab Sink, Epoxy Resin	54	1	7209950
E1040	Hallway	Fair	Healthcare Equipment, Defibrillator (AED), Cabinet-Mounted	2	6	7209818
E1040	Classrooms	Fair	Laboratory Equipment, Exhaust Hood, Constant Volume 4 LF	1	4	7209947
E1040	Locker room	Fair	Sports Whirlpool, Up to 90 Gallons	1	7	7209814
E1070	Theater	Fair	Theater & Stage Equipment, Flameproof Curtain, Medium Weight Velour	1,000 SF	9	7210004
E2010	Gymnasium	Fair	Bleachers, Telescoping Manual, up to 15 Tier (per Seat)	910	11	7209828
E2010	Classrooms	Fair	Casework, Countertop, Solid Surface	1,320 LF	11	7209807
E2010	Theater	Fair	Fixed Seating, Auditorium/Theater, Metal Cushioned Standard	1,645	12	7209985
E2010	Gymnasium	Fair	Bleachers, Telescoping Power-Operated, up to 15 Tier (per Seat)	1,200	8	7209987
E2010	Classrooms	Fair	Casework, Cabinetry, Hardwood Standard	2,100 LF	4	7209899
E2010	Classrooms	Fair	Casework, Countertop, Plastic Laminate	435 LF	3	7209880
Special Consti	ruction & Demo					
F1020	Classrooms	Failed	Paint Booth, Pre-Engineered Structure, Fully Wired and Conditioned, ~ 600 GSF	1	0	7209799
Pedestrian Pla	zas & Walkways					
G2020	Site	Poor	Parking Lots, Pavement, Asphalt, Mill & Overlay	129,600 SF	2	7209914
G2030	Site	Good	Sidewalk, Brick/Masonry Pavers	1,500 SF	25	7210010
G2030	Site	Poor	Sidewalk, Concrete, Large Areas	1,500 SF	2	7209977
G2030	Site	Fair	Sidewalk, Concrete, Large Areas	22,400 SF	6	7210003
Athletic, Recre	ational & Playfield Ar	eas				
G2050	Gymnasium	Fair	Sports Apparatus, Basketball, Backboard/Rim/Pole	6	6	7209835
G2050	Gymnasium	Fair	Sports Apparatus, Scoreboard, Electronic Standard	2	12	7210019
G2050	Site	Good	Sports Apparatus, Basketball, Backboard/Rim/Pole	1	17	7209801
Sitework						

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
G2060	Site	Poor	Signage, Property, Pylon Robust/Electronic Programmable, Replace/Install	1	2	7209866
G2060	Site	Fair	Flagpole, Metal	1	3	7209958
G2060	Site	Poor	Retaining Wall, Concrete Cast-in-Place	1,500 SF	2	7209913
G2060	Rotc	Fair	Fences & Gates, Pedestrian Gate, Wrought Iron	2	11	7210017
G2060	Site	Good	Park Bench, Wood/Composite/Fiberglass	3	15	7209919
G2060	Site	Poor	Fences & Gates, Fence, Chain Link 8'	2,560 LF	2	7210023
G2060	Site	Fair	Park Bench, Wood/Composite/Fiberglass	2	7	7209831
G2060	Site	Fair	Picnic Table, Wood/Composite/Fiberglass	1	6	7209876
G2060	Site	Fair	Dumpster Pad, Concrete, Replace/Install	1,500 SF	6	7209892
G2060	Site	Fair	Signage, Property, Pylon Standard, Replace/Install	1	9	7209970
G2060	Site	Fair	Bike Rack, Fixed 1-5 Bikes	1	12	7210021
G2060	Site	Fair	Signage, Property, Building-Mounted Individual Letters, Replace/Install	34	7	7209849
G2060	Throughout building	Fair	Fences & Gates, Fence, Chain Link 8'	250 LF	10	7209808
G2080	Site	Good	Planter Boxes, Pre-Manufactured, High-End	20 LF	17	7209945
G2080	Site	Poor	Landscaping, Sod at Eroded Areas, Repair	1,000 SF	1	7210026
G2080	Site	Good	Planter Boxes, Pre-Manufactured, High-End	100 LF	20	7209873
G4050	Courtyard	Poor	Exterior Fixture w/ Lamp, any type, w/ LED Replacement	44	2	7209975
G4050	Site	Fair	Pole Light Fixture w/ Lamps, any type 30' High, w/ LED Replacement, Replace/Install	11	7	7209920
G4050	Site	Fair	Pole Light Fixture w/ Lamps, any type 20' High, w/ LED Replacement, Replace/Install	2	7	7209957
G4050	Site	Good	Exterior Site Lighting, Wall Pack, any type w/ LED, 50 to 105 W	6	17	7209862
Accessibility						
Y1090	Throughout building	NA	ADA Miscellaneous, Level III Study, Includes Measurements, Evaluate/Report	1	1	7209890

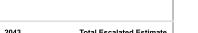
Appendix F:
Replacement Reserves



Replacement Reserves Report

Melrose High School





BUREAU VERITAS

Location	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	Total Escalated Estimate
Melrose High School	\$32,614	\$268,422	\$5,331,879	\$5,214,848	\$2,018,983	\$5,026,826	\$820,075	\$1,779,737	\$1,936,005	\$235,642	\$3,701,364	\$1,544,667	\$2,719,924	\$1,170,054	\$107,394	\$33,845	\$23,910	\$307,678	\$53,371	\$135,616	\$1,119,789	\$33,582,643
Grand Total	\$32,614	\$268,422	\$5,331,879	\$5,214,848	\$2,018,983	\$5,026,826	\$820,075	\$1,779,737	\$1,936,005	\$235,642	\$3,701,364	\$1,544,667	\$2,719,924	\$1,170,054	\$107,394	\$33,845	\$23,910	\$307,678	\$53,371	\$135,616	\$1,119,789	\$33,582,643

Uniformat	Location	ID Cost Description	Lifespan	EAge	RUL	Quantit	tyUnit	Unit Cost *	Subtotal 20	23 2024 2025	5 2026 202	27 2028	8 202	29 203	0 2031	2032	2033 2034	4 2035 203	6 2037 203	8 2039	9 2040 204	1 2042 204	Deficiency Repai
Code B1080	Description Site	7209850 Stairs, Concrete, Exterior, Replace	(EUL) 50	48	2	1800	-			\$99,000													\$99,000
B1080	Gymnasium	7210012 Stair/Ramp Rails, Metal, Repair/Install	0	-1	1	150			-	\$8,250													\$8,250
B1080	Stairwells	7209969 Stair/Ramp Rails, Metal, Refinish	10	9	1	1000				\$1,500							\$1,500						\$3,000
B2010	Building Exterior	7209883 Exterior Walls, Brick, Repair/Repoint	0	-1	1	500				\$16,500							\$1,500						\$16,500
B2010	Building Exterior	7209995 Exterior Walls, Brick Veneer, Replace	50	38	12	41100			00 \$1,109,700	ψ10,300								\$1,109,700					\$1,109,700
			50	40	10													\$1,109,700					
B2010	Building Exterior	7209912 Exterior Walls, Concrete, Replace			10	5000			00 \$145,000	PO 450							\$145,000						\$145,000
B2010	Building Exterior	7209793 Caulking, Window Edge/Trim, per 12 SF Window (or 14 LF), Replace	0	-1	1	44	EA			\$2,156													\$2,156
B2010	Building Exterior	7209838 Caulking, Cold Joints, 1/2" to 1", Replace	10	8	2	4000	-			\$24,000								\$24,000					\$48,000
B2020	Building Exterior	7209887 Window, Aluminum Double-Glazed, up to 15 SF, Replace	30	28	2	31	EA			\$20,150													\$20,150
B2020	Building Exterior	7210011 Window, Aluminum Double-Glazed, up to 15 SF, Replace	30	28	2	62	EA			\$40,300													\$40,300
B2020	Building Exterior	7209832 Window, Steel, 16-25 SF, Replace	30	27	3	6	EA	\$1,700.0	00 \$10,200		\$10,200												\$10,200
B2020	Building Exterior	7209915 Storefront, Glazing & Framing, Replace	30	28	2	6300	SF	\$55.0	00 \$346,500	\$346,500													\$346,500
B2020	Hallway	7209824 Screens & Shutters, Rolling Security Shutter, 10 to 50 SF, Replace	20	15	5	4	EA	\$1,200.0	90 \$4,800			\$4,800)										\$4,800
B2050	Building Exterior	7209911 Exterior Door, Steel, Standard, Replace	40	34	6	4	EA	\$2,400.0	9,600				\$9,60	0									\$9,600
B2050	Building Exterior	7209959 Exterior Door, Steel, Standard, Replace	40	23	17	27	EA	\$600.0	90 \$16,200												\$16,200		\$16,200
B2050	Building Exterior	7209855 Overhead/Dock Door, Steel, 12'x12' (144 SF), Replace	30	24	6	5	EA	\$3,200.0	\$16,000				\$16,00	0									\$16,000
B2080	Site	7209857 Awning, Fabric, per SF of awning, Replace	10	5	5	128	SF	\$8.0	00 \$1,024			\$1,024	1						\$1,024	1			\$2,048
B3010	Roof	7209834 Roofing, Modified Bitumen, Replace	20	18	2	175672	2 SF	\$10.0	00 \$1,756,720	\$1,756,720													\$1,756,720
B3010	Roof	7209804 Roofing, Single-Ply Membrane, TPO/PVC, Replace	20	3	17	1350	SF	\$17.0	922,950												\$22,950		\$22,950
B3080	Roof	7209872 Soffit, Metal, Replace	25	23	2	3550	SF	\$5.0	00 \$17,750	\$17,750													\$17,750
C1010	Classrooms	7209917 Interior Wall, Movable Partitions, Fabric 8 to 10' Height, Replace	25	20	5	420	LF	\$29.4	10 \$12,348			\$12,348	3										\$12,348
C1020	Hallway	7209797 Interior Window, Fixed, 24 SF, Replace	40	29	11	85	EA	\$850.0	00 \$72,250								\$72,250						\$72,250
C1030	Throughout building	7209905 Interior Door, Wood, Solid-Core, Replace	40	30	10	369	EA	\$700.0	00 \$258,300								\$258,300						\$258,300
C1030	Throughout building	7209909 Interior Door, Steel, Standard, Replace	40	29	11	113	EA	\$600.0	00 \$67,800								\$67,800						\$67,800
C1030	Throughout building	7209860 Door Hardware, School, per Door, Replace	30	24	6	520	EA	\$400.0	00 \$208,000				\$208,00	0									\$208,000
C1070		7210016 Suspended Ceilings, Acoustical Tile (ACT), Replace	25	23	2	200000) SF	\$3.5	50 \$700,000	\$700,000													\$700,000
C1070	Rotc	7210008 Suspended Ceilings, Hard Tile, Replacement w/ ACT, Replace	25	19	6	5000			50 \$17,500				\$17,50	0									\$17,500
C1090	Restrooms	7209817 Toilet Partitions, Plastic/Laminate, Replace	20	18	2	45			00 \$33,750	\$33,750													\$33,750
C1090	Hallway	7209978 Lockers, Steel-Baked Enamel, 12" W x 15" D x 72" H, Replace	20	15	5	1900			00 \$950,000	700,100		\$950,000	1										\$950,000
C2010	Restrooms	7209822 Wall Finishes, Ceramic Tile, Replace	40	29	11	12600			00 \$226,800			4000,000	1				\$226,800						\$226,800
C2010	Classrooms	7209022 Wall Finishes, Ceramic Tile, Replace	15	13	2	25000			20 \$55,000	\$55,000							\$220,000				\$55,000		\$110,000
C2010			10	7	3	490000			50 \$735,000	ψ03,000	\$735,000							\$735,000			ψ00,000		\$1,470,000
		7209795 Wall Finishes, any surface, Prep & Paint			-						\$735,000						6444.000		J				
C2030	Restrooms	7209966 Flooring, Ceramic Tile, Replace	40	29	11	8000			00 \$144,000								\$144,000						\$144,000
C2030	Kitchen	7210022 Flooring, Quarry Tile, Replace	50	39	11	5000			00 \$130,000								\$130,000					040.00	\$130,000
C2030	Theater	7209827 Flooring, Wood, Strip, Refinish	10	0	10	3000	-		90 \$12,000						40.4		\$12,000					\$12,00	
C2030	Throughout	7209821 Flooring, Vinyl Tile (VCT), Replace	15	7	8	189000			945,000						\$945,000								\$945,000
C2030	Gymnasium	7209940 Flooring, Rubber Tile, Replace	15	6	9	2500	_		\$22,500							\$22,500							\$22,500
C2030	Hallway	7209815 Flooring, Terrazzo, Replace	50	38	12				00 \$127,750									\$127,750					\$127,750
C2030	Gymnasium	7209928 Flooring, Maple Sports Floor, Refinish	10	6	4	13000	_		\$65,000		\$65,00	00	-						\$65,000				\$130,000
C2050	Restrooms	7209826 Ceiling Finishes, any flat surface, Prep & Paint	10	7	3	15000					\$30,000							\$30,000	0				\$60,000
D1010	Elevator	7209954 Elevator Controls, Automatic, 1 Car, Replace	20	18	2	1	EA			\$5,000													\$5,000
D1010	Elevator	7210005 Elevator Cab Finishes, Economy, Replace	10	8	2	1	EA	\$3,000.0	90 \$3,000	\$3,000								\$3,000					\$6,000
D1010	Elevator	Passenger Elevator, Hydraulic, 2 Floors, Renovate	30	28	2	1	EA	\$60,000.0	\$60,000	\$60,000													\$60,000
D1010	Theater	7209846 Vertical Lift, Wheelchair, 5' Rise, Renovate	25	13	12	1	EA	\$17,000.0	\$17,000									\$17,000					\$17,000
D2010	Boiler room	7209910 Storage Tank, Domestic Water, Replace	30	16	14	2	EA	\$3,000.0	\$6,000										\$6,000				\$6,000
D2010	Classrooms	7209952 Water Heater, Electric, Residential, Replace	15	14	1	1	EA	\$1,600.0	\$1,600	\$1,600										\$1,600			\$3,200
D2010	Boiler room	7209964 Boiler, Gas, Domestic, 260 to 500 MBH, Replace	25	15	10	1	EA	\$22,500.0	\$22,500								\$22,500						\$22,500
D2010	Throughout building	7209904 Plumbing System, Supply & Sanitary, Medium Density (excludes fixtures), Replace	40	37	3	239875	5 SF	\$11.0	00 \$2,638,625		\$2,638,625												\$2,638,625
D2010	Boiler room	7209974 Backflow Preventer, Domestic Water, Replace	30	11	19	3	EA	\$3,200.0	9,600													\$9,600	\$9,600
D2010	Classrooms	7209948 Sink/Lavatory, Trough Style, Solid Surface, Replace	30	29	1	3	EA	\$2,500.0	00 \$7,500	\$7,500													\$7,500

Melrose High School



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Uniformat	Location	ID Cost Description	Lifespan	EAge	RUL	Quantity	Unit	Unit Cost *	Subtotal 2023	2024	2025 2026	2027	2028 2029	2030	2031	2032	2033	2034	2035	2036	2037 2038 20	39 2040	2041 2042	2043 Def	ficiency Repair
D2010	Description Classrooms	7209935 Sink/Lavatory, Trough Style, Solid Surface, Replace	(EUL) 30	29	1	2	EA	\$2,500.00	\$5,000	\$5,000															Estimate \$5,000
D2010	Restrooms	7209805 Sink/Lavatory, Wall-Hung, Vitreous China, Replace	30	27	3	64	EA	\$1,500.00		ψο,σσσ	\$96,000														\$96,000
D2010	Classrooms	7209922 Shower, Ceramic Tile, Replace	30	27	3	26	EA	\$2.500.00			\$65,000									-					\$65,000
D2010	Utility closet	7209955 Sink/Lavatory, Service Sink, Wall-Hung, Replace	35	32	3	1	EA	\$1,400.00			\$1,400														\$1,400
D2010	Restrooms	7209859 Toillet, Commercial Water Closet, Replace	30	27	3	57	EA	\$1,300.00			\$74,100														\$74,100
D2010	Restrooms	7209898 Urinal, Standard, Replace	30	27	3	23	EA	\$1,300.00			\$25,300														\$25,300
D2010	Classrooms	7210000 Emergency Plumbing Fixtures, Eye Wash, Replace	20	17	2	6	EA	\$1,500.00	\$9,000		\$9,000									-					\$9,000
			_	24	6	4		\$2,100.00			\$9,000		\$2,100												
D2010	Kitchen	7209836 Sink/Lavatory, Commercial Kitchen, 2-Bowl, Replace	30	24	6	1	EA																		\$2,100 \$5,000
D2010	Kitchen	7209968 Sink/Lavatory, Commercial Kitchen, 3-Bowl, Replace	30		0	2	EA	\$2,500.00					\$5,000												
D2010	Classrooms	7209921 Sink/Lavatory, Vanity Top, Stainless Steel, Replace	30	24	6	17	EA	\$1,200.00					\$20,400												\$20,400
D2010	Utility closet	7209999 Sink/Lavatory, Service Sink, Floor, Replace	35	29	6	9	EA	\$800.00					\$7,200												\$7,200
D2010	Classrooms	7209946 Sink/Lavatory, Wall-Hung, Vitreous China, Replace	30	23	7	12	EA	\$1,500.00						\$18,000											\$18,000
D2010	Hallway	7209931 Drinking Fountain, Wall-Mounted, Single-Level, Replace	15	7	8	29	EA	\$1,200.00							\$34,800										\$34,800
D2030	Boiler room	7209997 Pump, Sump, Replace	15	11	4	2	EA	\$4,270.00				\$8,540											\$8,540		\$17,080
D2060	Boiler room	7210001 Air Compressor, Tank-Style, Replace	20	13	7	1	EA	\$5,150.00						\$5,150											\$5,150
D2060	Boiler room	7209901 Supplemental Components, Compressed Air Dryer, Process Support, Replace	20	10	10	1	EA	\$5,600.00									55,600								\$5,600
D3020	Boiler room	7209941 Boiler, Gas, HVAC, 501 to 750 MBH, Replace	30	29	1	1	EA	\$26,200.00	\$26,200	\$26,200															\$26,200
D3020	Kitchen	7209798 Unit Heater, Hydronic, Replace	20	17	3	6	EA	\$2,100.00	\$12,600		\$12,600														\$12,600
D3020	Classrooms	7209986 Unit Heater, Hydronic, Replace	20	16	4	2	EA	\$2,400.00	\$4,800			\$4,800													\$4,800
D3020	Courtyard	7209854 Radiator, Hydronic, Baseboard (per LF), Replace	30	25	5	600	LF	\$150.00	\$90,000				\$90,000												\$90,000
D3020	Boiler room	7209956 Boiler Supplemental Components, Chemical Feed System, Replace	15	5	10	1	EA	\$11,700.00	\$11,700							\$	11,700								\$11,700
D3030	Boiler room	7209937 Chiller, Air-Cooled, Replace	25	5	20	1	EA	\$120,000.00	\$120,000															\$120,000	\$120,000
D3030	Boiler room	7209856 Chiller, Air-Cooled, Replace	25	5	20	1	EA	\$120,000.00	\$120,000															\$120,000	\$120,000
D3030	Roof	7209825 Cooling Tower, (Typical) Open Circuit, Replace	25	5	20	2	EA	\$27,000.00	\$54,000															\$54,000	\$54,000
D3030	Classrooms	7210013 Split System Ductless, Single Zone, Replace	15	12	3	2	EA	\$4,800.00	\$9,600		\$9,600												\$9,600		\$19,200
D3050	Throughout building	7209988 HVAC System, Hydronic Piping, 4-Pipe, Replace	40	35	5	239875	SF	\$8.00	\$1,919,000				\$1,919,000												\$1,919,000
D3050	Boiler room	7210015 Supplemental Components, Air Separator, HVAC, Replace	15	5	10	2	EA	\$7,300.00	\$14,600							\$	14,600								\$14,600
D3050	Boiler room	7209806 Pump, Distribution, HVAC Heating Water, Replace	25	6	19	1	EA	\$22,000.00	\$22,000														\$22,000		\$22,000
D3050	Boiler room	7209823 Pump, Distribution, HVAC Heating Water, Replace	25	6	19	1	EA	\$22,000.00	\$22,000														\$22,000		\$22,000
D3050	Boiler room	7209984 Pump, Distribution, HVAC Chilled or Condenser Water, Replace	25	5	20	1	EA	\$7,600.00	\$7,600															\$7,600	\$7,600
D3050	Boiler room	7210018 Pump, Distribution, HVAC Chilled or Condenser Water, Replace	25	5	20	1	EA	\$7,600.00	\$7,600															\$7,600	\$7,600
D3050	Boiler room	7209870 Pump, Distribution, HVAC Chilled or Condenser Water, Replace	25	5	20	1	EA	\$7,600.00	\$7,600															\$7,600	\$7,600
D3050	Boiler room	7209916 Pump, Distribution, HVAC Chilled or Condenser Water, Replace	25	5	20	1	EA	\$46,200.00	\$46,200															\$46,200	\$46,200
D3050	Boiler room	7209949 Pump, Distribution, HVAC Heating Water, Replace	25	5	20	1	EA	\$13,600.00	\$13,600															\$13,600	\$13,600
D3050	Boiler room	7209907 Pump, Distribution, HVAC Chilled or Condenser Water, Replace	25	5	20	1	EA	\$46,200.00	\$46,200															\$46,200	\$46,200
D3050	Boiler room	7209845 Pump, Distribution, HVAC Heating Water, Replace	25	5	20	1	EA	\$13,600.00	\$13,600															\$13,600	\$13,600
D3050	Boiler room	7209820 Pump, Distribution, HVAC Heating Water, Replace	25	5	20	1	EA	\$22,000.00	\$22,000															\$22,000	\$22,000
D3050	Boiler room	7209925 Pump, Distribution, HVAC Heating Water, Replace	25	5	20	1	EA	\$13,600.00	\$13,600											_				\$13,600	\$13,600
D3050	Boiler room	7209989 HVAC Steam Components, Pump, Condensate Water Return, Replace	15	14	1	1	EA	\$5,800.00		\$5,800											\$5,8	00			\$11,600
D3050	Mechanical room	7209840 Air Handler, Interior AHU, Easy/Moderate Access, Replace	30	27	3	1	EA	\$70,000.00			\$70,000									-	75,0				\$70,000
D3050	Mechanical room	7209885 Air Handler, Interior AHU, Easy/Moderate Access, Replace	30	27	3	1		-			\$70,000									_					\$70,000
D3050	Rotc	7209930 Air Handler, Interior AHU, Easy/Moderate Access, Replace	25	22	3	1	EA	-			\$22,000														\$22,000
D3050	Mechanical room	7209851 Air Handler, Interior AHU, Easy/Moderate Access, Replace	30	27	3	1	EA				\$31,000									+					\$31,000
D3050	Theater	7210007 Air Handler, Interior AHU, Easy/Moderate Access, Replace	30	27	3	2	EA				\$162,000														\$162,000
D3050	Mechanical room	7209900 Air Handler, Interior AHU, Easy/Moderate Access, Replace	30	26	4	1	EA	-			Ψ102,000	\$70,000													\$70,000
D3050		7209900 Air Handier, Interior AHU, Easy/Moderate Access, Replace 7209942 HVAC System, Ductwork, Medium Density, Replace	30	25		239875		\$4.00				ψ10,000	\$959,500							+					\$959,500
			_										φουσ,υυυ											\$6.200	
D3050	Classrooms	7210014 Air Handler, Interior AHU, Easy/Moderate Access, Replace	25	5	20	1	EA	\$6,200.00																\$6,200	\$6,200
D3050	Classrooms	7209976 Air Handler, Interior AHU, Easy/Moderate Access, Replace	25	5	20	1	EA	\$6,200.00																\$6,200	\$6,200
D3050	Classrooms	7209936 Air Handler, Interior AHU, Easy/Moderate Access, Replace	25	5	20	1	EA	\$6,200.00																\$6,200	\$6,200
D3050	Classrooms	7209848 Air Handler, Interior AHU, Easy/Moderate Access, Replace	25	5	20	1	EA	\$6,200.00																\$6,200	\$6,200
D3050	Classrooms	7209980 Air Handler, Interior AHU, Easy/Moderate Access, Replace	25	5	20	1	EA	\$6,200.00																\$6,200	\$6,200
D3060	Classrooms	7209844 Exhaust Fan, Industrial Dust Collection, 15 HP Motor, Replace	25	24	1	1	EA	\$8,600.00		\$8,600															\$8,600
D3060	Roof	7209886 Exhaust Fan, Roof or Wall-Mounted, 24" Damper, Replace	20	16	4	8	EA	\$3,000.00				\$24,000													\$24,000
D3060	Roof	7209863 Exhaust Fan, Roof or Wall-Mounted, 12" Damper, Replace	20	16	4	12	EA	\$1,400.00				\$16,800													\$16,800
D3060	Kitchen	7209939 Supplemental Components, Air Curtain, 5' Wide Non-Heated, Replace	20	18	2	2	EA	\$1,500.00	\$3,000		\$3,000														\$3,000

Melrose High School



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Uniformat Code	Location Description	ID Cost Description	Lifespan (EUL)	EAge R	UL Q	uantityL	Jnit	Unit Cost	* Sul	btotal 2023	2024	2025	5 2026 2027 202	8 2029	2030	2031	2032	2033 2034	2035	5 2036	2037 20	38 203	9 2040 204	41 2042	2 204	Deficiency Rep Estima
D4010	Classrooms	7209833 Fire Suppression System, Full System Install/Retrofit, Low Density/Complexity, Renovate	40	38	2	1000	SF	\$3.	.00	\$3,000		\$3,000														\$3,0
04010	Stairwells	7209837 Supplemental Components, Fire Riser, Wet, Replace	40	34	6	3	EA	\$10,000.	.00	\$30,000				\$30,000												\$30,0
04010	Classrooms	7209888 Fire Suppression System, Commercial Kitchen, per LF of Hood, Replace	20	19	1	1	LF	\$400.	.00	\$400	\$400															\$4
D4030	Throughout building	7209847 Fire Extinguisher, Type ABC, up to 20 LB, Replace	10	4	6	30	EA	\$150.	.00	\$4,500				\$4,500								\$4,500				\$9,0
D5010	Boiler room	7209963 Generator, Gas or Gasoline, Replace	25	18	7	1	EA	\$52,000.	.00	\$52,000					\$52,000											\$52,0
D5010	Boiler room	7210009 Automatic Transfer Switch, ATS, Replace	25	17	8	1	EA	\$8,500.	.00	\$8,500						\$8,500										\$8,5
05020	Boiler room	7210024 Switchboard, 277/480 V, Replace	40	37	3	1	EA	\$150,000.	.00 \$	3150,000			\$150,000													\$150,0
D5020	Utility closet	7209812 Secondary Transformer, Dry, Stepdown, Replace	30	27	3	1	EA	\$6,700.	.00	\$6,700			\$6,700													\$6,7
D5020	Boiler room	7209816 Secondary Transformer, Dry, Stepdown, Replace	30	27	3	1	EA	\$30,000.		\$30,000			\$30,000													\$30,0
D5020	Theater	7209972 Secondary Transformer, Dry, Stepdown, Replace	30	27	3	1	EA	\$10,000.		\$10,000			\$10,000													\$10,0
D5020	Mechanical room	7209973 Secondary Transformer, Dry, Stepdown, Replace	30	27	3	1	EA	\$6,700.		\$6,700			\$6,700													\$6,7
D5020	Mechanical room		30	27	3	1	EA	\$30,000.	_	\$30,000			\$30,000													\$30,0
		7209878 Secondary Transformer, Dry, Stepdown, Replace							-				\$6,700													
D5020	Mechanical room	7209861 Secondary Transformer, Dry, Stepdown, Replace	30	27	3	1	EA	\$6,700.		\$6,700																\$6,7
D5020	Mechanical room	7209983 Secondary Transformer, Dry, Stepdown, Replace	30	27	3	1	EA	\$20,000.		\$20,000			\$20,000													\$20,0
D5020	Mechanical room	7209918 Distribution Panel, 120/208 V, Replace	30	27	3	24	EA	\$2,000.	-	\$48,000			\$48,000													\$48,0
D5020	Boiler room	7209796 Distribution Panel, 120/208 V, Replace	30	27	3	1	EA	\$30,000.		\$30,000			\$30,000				_									\$30,0
D5020	Boiler room	7209896 Motor Control Center, w/ Main Breaker, Replace	30	27	3	1	EA	\$15,000.		\$15,000			\$15,000													\$15,0
D5020	Mechanical room	7209994 Distribution Panel, 277/480 V, Replace	30	27	3	16	EA	\$5,300.	.00	\$84,800			\$84,800													\$84,8
D5020	Mechanical room	7209971 Distribution Panel, 120/240 V, Replace	40	37	3	1	EA	\$21,000.	.00	\$21,000			\$21,000													\$21,0
D5020	Boiler room	7209908 Distribution Panel, 277/480 V, Replace	30	27	3	5	EA	\$40,000.	.00 \$	200,000			\$200,000													\$200,0
D5030	Throughout building	7209924 Electrical System, Wiring & Switches, High Density/Complexity, Replace	40	36	4 2	239875	SF	\$4.	.00 \$	959,500			\$959,500													\$959,5
D5030	Boiler room	7209938 Variable Frequency Drive, VFD, by HP of Motor, Replace/Install	20	11	9	1	EA	\$8,800.	.00	\$8,800						\$8	3,800									\$8,8
D5030	Boiler room	7209877 Variable Frequency Drive, VFD, by HP of Motor, Replace/Install	20	11	9	1	EA	\$12,400.	.00	\$12,400						\$12	2,400									\$12,4
D5030	Boiler room	7209990 Variable Frequency Drive, VFD, by HP of Motor, Replace/Install	20	11	9	1	EA	\$12,400.	.00	\$12,400						\$12	2,400									\$12,4
D5030	Boiler room	7209934 Variable Frequency Drive, VFD, by HP of Motor, Replace/Install	20	11	9	1	EA	\$8,800.	.00	\$8,800						\$8	3,800									\$8,8
D5030	Boiler room	7209893 Variable Frequency Drive, VFD, by HP of Motor, Replace/Install	20	11	9	1	EA	\$35,000.	.00	\$35,000						\$35	5,000									\$35,0
D5030	Boiler room	7209803 Variable Frequency Drive, VFD, by HP of Motor, Replace/Install	20	11	9	1	EA	\$35,000.	.00	\$35,000						\$35	5,000									\$35,0
D5030	Boiler room	7209813 Variable Frequency Drive, VFD, by HP of Motor, Replace/Install	20	11	9	1	EA	\$8,800.	.00	\$8,800						\$8	3,800									\$8,8
D5030	Boiler room	7209991 Variable Frequency Drive, VFD, by HP of Motor, Replace/Install	20	11	9	1	EA	\$12,400.	_								2,400									\$12,4
D5040		7209929 Interior Lighting System, Full Upgrade, Medium Density & Standard Fixtures, Replace	20	18	-	239875	SF	-		,079,438	\$1.0	79,438				Ψ12	-,400									\$1,079,4
D6030			20	15		239875	SF			359,813	Ψ1,0	77 3,430	\$359,813													\$359,8
		7209819 Sound System, Theater/Auditorium/Church, Replace											\$339,613	,				#00.700								
D6030	Gymnasium	7209933 Sound System, Theater/Auditorium/Church, Replace	20	10		21825	SF		_	\$32,738								\$32,738								\$32,7
D6030	Cafeteria	7209867 Sound System, Theater/Auditorium/Church, Replace	20	9			SF			\$15,750								\$15,750								\$15,7
D7010	Vestibule	7209894 Entry Security, Metal Detector, Full Body Walkthrough, Replace	10			3		\$5,950.	_				\$17,850							\$17,850						\$35,7
D7010	Hallway	7209853 Access Control Devices, Screening X-Ray Machine, Replace	10	0	10	1	EA	\$55,000.	_									\$55,000							\$55,000	
D7010		7209927 Intrusion Detection System, Full Alarm System Renovation/Upgrade, Upgrade/Install	15	8	7 2	239875	SF	-		5779,594					\$779,594											\$779,5
D7030	Throughout building	7209810 Security/Surveillance System, Full System Upgrade, Average Density, Replace	15	8	7 2	239875	SF	\$2.	.00 \$	3479,750					\$479,750											\$479,7
D7050	Throughout building	7209871 Fire Alarm System, Full System Upgrade, Standard Addressable, Upgrade/Install	20	10	10 2	239875	SF	\$3.	.00 \$	719,625								\$719,625								\$719,6
D7050	Office	7210020 Fire Alarm Panel, Fully Addressable, Replace	15	3	12	1	EA	\$15,000.	.00	\$15,000									\$15,000							\$15,0
D7050	Boiler room	7209897 Leak Detection & Monitoring System, HVAC Refrigerants, Replace	0	-5	5	1	EA	\$30,000.	.00	\$30,000			\$30,000)												\$30,0
D8010	Throughout building	7209794 BAS/HVAC Controls, Extensive/Robust BMS or Smart Building System, Upgrade/Install	15	5	10 2	239875	SF	\$6.	.00 \$1	,439,250							\$	1,439,250								\$1,439,2
E1030	Locker room	7209882 Laundry Equipment, Washer, Commercial, Replace	10	5	5	1	EA	\$9,700.	.00	\$9,700			\$9,700)							\$9,7	00				\$19,4
E1030	Locker room	7209951 Laundry Equipment, Dryer, Commercial, Replace	15	5	10	1	EA	\$4,900.	.00	\$4,900								\$4,900								\$4,9
E1030	Kitchen	7209869 Foodservice Equipment, Food Warmer, Proofing Cabinet on Wheels, Replace	15	13	2	1	EA	\$1,700.	.00	\$1,700		\$1,700											\$1,700			\$3,4
E1030	Kitchen	7209992 Foodservice Equipment, Convection Oven, Double, Replace	10	7	3	1	EA	\$9,500.	.00	\$9,500			\$9,500							\$9,500						\$19,0
E1030	Kitchen	7209902 Foodservice Equipment, Food Warmer, Proofing Cabinet on Wheels, Replace	15	11	4	1	EA	\$1,700.	.00	\$1,700			\$1,700											\$1,700		\$3,4
E1030	Kitchen	7209944 Foodservice Equipment, Food Warmer, Proofing Cabinet on Wheels, Replace	15	11	4	1	EA	\$1,700.	.00	\$1,700			\$1,700											\$1,700		\$3,4
E1030	Kitchen	7210006 Foodservice Equipment, Exhaust Hood, 8 to 10 LF, Replace	15	11	4	2	EA	\$4,500.		\$9,000			\$9,000											\$9,000		\$18,0
E1030	Kitchen	7209842 Service Line, Commercial Kitchen, Replace	15	9	6	1	LS	\$25,000.		\$25,000				\$25,000										,		\$25,0
E1030	Kitchen	7209841 Foodservice Equipment, Freezer, 3-Door Reach-In, Replace	15	9	6	1	EA	\$6,800.	_	\$6,800				\$6,800			-									\$6,
	Kitchen		15	9		1		\$25,000.	_	\$25,000				\$25,000												
E1030		7209961 Service Line, Commercial Kitchen, Replace		9	6		LS										-									\$25,
1030	Kitchen	7210025 Commercial Kitchen, Service Line, Replace	15	9	6	1	LS	\$25,000.	_	\$25,000				\$25,000												\$25,0
E1030	Kitchen	7209811 Foodservice Equipment, Dairy Cooler/Wells, Replace	15	8	7	1	EA	\$3,600.		\$3,600					\$3,600											\$3,6
E1030	Kitchen	7210002 Foodservice Equipment, Garbage Disposal, 1 to 3 HP, Replace	15	8	7	1	EA	\$3,800.	.00	\$3,800					\$3,800											\$3,8
1030								\$3,600.		\$3,600					\$3,600											\$3,6

Replacement Reserves Report

Melrose High School



1/26/2024

1/26/2024																						
Uniformat	Location	ID Cost Description	Lifespan	EAge	RUL	Quantit	vUnit	Unit Cost *	Subtotal 2023	2024 2025 2020	6 2027	7 2028 2029	9 2030	2031 203	2 2033	2034 2035	5 2036	2037 2038 2039	9 2040	2041 2042	2043 De	eficiency Repair
Code E1030	Description Kitchen	7209874 Foodservice Equipment, Icemaker, Freestanding, Replace	(EUL) 15	5	10	1	EA	\$6,700.00							\$6,700							Estimate \$6,700
				0	10	' '															£40.500	
E1030	Kitchen	7209843 Foodservice Equipment, Steamer, Freestanding, Replace	10	0		1	EA	\$10,500.00							\$10,500 \$9,500						\$10,500 \$9,500	\$21,000
E1030	Kitchen	7209979 Foodservice Equipment, Convection Oven, Double, Replace	10	0	10	1	EA	\$9,500.00							\$9,500						\$9,500	\$19,000
E1030	Kitchen	7209953 Foodservice Equipment, Food Warmer, Proofing Cabinet on Wheels, Replace	15	4	11	1	EA	\$1,700.00								\$1,700						\$1,700
E1030	Kitchen	7209800 Foodservice Equipment, Refrigerator, 2-Door Reach-In, Replace	15	3	12	1	EA	\$4,600.00								\$4,600						\$4,600
E1030	Building exterior	7209881 Foodservice Equipment, Walk-In, Condenser for Refigerator/Freezer, Replace	15	3	12	2	EA	\$6,300.00								\$12,600						\$12,600
E1030	Kitchen	7209967 Foodservice Equipment, Food Warmer, Proofing Cabinet on Wheels, Replace	15	3	12	1	EA	\$1,700.00								\$1,700						\$1,700
E1030	Kitchen	7209981 Foodservice Equipment, Refrigerator, 1-Door Reach-In, Replace	15	2	13	1	EA	\$2,700.00									\$2,700					\$2,700
E1030	Kitchen	7209852 Foodservice Equipment, Food Warmer, Proofing Cabinet on Wheels, Replace	15	2	13	1	EA	\$1,700.00									\$1,700					\$1,700
E1030	Kitchen	7209891 Foodservice Equipment, Walk-In, Evaporator for Refigerator/Freezer, Replace	15	0	15	2	EA	\$4,600.00										\$9,200				\$9,200
E1030	Kitchen	7209868 Foodservice Equipment, Walk-In, Refrigerator, Replace	20	3	17	1	EA	\$15,000.00											\$15,000			\$15,000
E1030	Kitchen	7209865 Foodservice Equipment, Steam Kettle, Replace	20	3	17	1	EA	\$30,000.00											\$30,000			\$30,000
E1030	Kitchen	7209998 Foodservice Equipment, Walk-In, Freezer, Replace	20	3	17	1	EA	\$25,000.00											\$25,000			\$25,000
E1040	Classrooms	7209950 Laboratory Equipment, Lab Sink, Epoxy Resin, Replace	30	29	1	54	EA	\$2,450.00	\$132,300	\$132,300												\$132,300
E1040	Classrooms	7209947 Laboratory Equipment, Exhaust Hood, Constant Volume 4 LF, Replace	15	11	4	1	EA	\$2,800.00			\$2,800									\$2,800		\$5,600
E1040	Locker room	7209814 Sports Whirlpool, Up to 90 Gallons, Replace	20	13	7	1	EA	\$10,295.00					\$10,295									\$10,295
E1040	Mechanical room	7209965 Healthcare Equipment, Medical Waste Incinerator, Replace	10	9	1	1	EA	\$36,300.00	\$36,300	\$36,300						\$36,300						\$72,600
E1040	Hallway	7209818 Healthcare Equipment, Defibrillator (AED), Cabinet-Mounted, Replace	10	4	6	2	EA	\$1,500.00	\$3,000			\$3,000)					\$3,000)			\$6,000
E1070	Theater	7210004 Theater & Stage Equipment, Flameproof Curtain, Medium Weight Velour, Replace	15	6	9	1000	SF	\$15.00	\$15,000					\$15,000								\$15,000
E2010	Classrooms	7209880 Casework, Countertop, Plastic Laminate, Replace	15	12	3	435	LF	\$50.00	\$21,750	\$21,750)									\$21,750		\$43,500
E2010	Classrooms	7209899 Casework, Cabinetry, Hardwood Standard, Replace	20	16	4	2100	LF	\$300.00	\$630,000		\$630,000											\$630,000
E2010	Classrooms	7209807 Casework, Countertop, Solid Surface, Replace	40	29	11	1320	LF	\$110.00	\$145,200							\$145,200						\$145,200
E2010	Gymnasium	7209987 Bleachers, Telescoping Power-Operated, up to 15 Tier (per Seat), Replace	20	12	8	1200	EA	\$450.00	\$540,000					\$540,000								\$540,000
E2010	Gymnasium	7209828 Bleachers, Telescoping Manual, up to 15 Tier (per Seat), Replace	20	9	11	910	EA	\$300.00	\$273,000							\$273,000						\$273,000
E2010	Theater	7209985 Fixed Seating, Auditorium/Theater, Metal Cushioned Standard, Replace	20	8	12	1645	EA	\$350.00	\$575,750							\$575,750						\$575,750
F1020	Classrooms	7209799 Paint Booth, Pre-Engineered Structure, Fully Wired and Conditioned, ~ 600 GSF, Replace	e 30	42	0	1	EA	\$32,614.00	\$32,614 \$32,61	14												\$32,614
G2020	Site	7209914 Parking Lots, Pavement, Asphalt, Mill & Overlay	25	23	2	129600	SF	\$3.50	\$453,600	\$453,600												\$453,600
G2030	Site	7209977 Sidewalk, Concrete, Large Areas, Replace	50	48	2	1500	SF	\$9.00	\$13,500	\$13,500												\$13,500
G2030	Site	7210003 Sidewalk, Concrete, Large Areas, Replace	50	44	6	22400	SF	\$9.00	\$201,600			\$201,600										\$201,600
G2050	Gymnasium	7209835 Sports Apparatus, Basketball, Backboard/Rim/Pole, Replace	25	19	6	6	EA	\$9,500.00	\$57,000			\$57,000	1									\$57,000
G2050	Gymnasium	7210019 Sports Apparatus, Scoreboard, Electronic Standard, Replace	25	13	12	2	EA	\$8,000.00	\$16,000							\$16,000						\$16,000
G2050	Site	7209801 Sports Apparatus, Basketball, Backboard/Rim/Pole, Replace	25	8	17	1	EA	\$9,500.00	\$9,500										\$9,500			\$9,500
G2060	Site	7210023 Fences & Gates, Fence, Chain Link 8', Replace	40	38	2	2560	LF	\$25.00	\$64,000	\$64,000												\$64,000
G2060	Site	7209876 Picnic Table, Wood/Composite/Fiberglass, Replace	20	14	6	1	EA	\$600.00	\$600			\$600										\$600
G2060	Site	7209831 Park Bench, Wood/Composite/Fiberglass, Replace	20	13	7	2	EA	\$600.00	\$1,200				\$1,200									\$1,200
G2060	Throughout building	7209808 Fences & Gates, Fence, Chain Link 8', Replace	40	30	10	250	LF	\$25.00	\$6,250						\$6,250							\$6,250
G2060	Rotc	7210017 Fences & Gates, Pedestrian Gate, Wrought Iron, Replace	25	14	11	2	EA	\$800.00	\$1,600							\$1,600						\$1,600
G2060	Site	7210021 Bike Rack, Fixed 1-5 Bikes, Replace	20	8	12	1	EA	\$600.00	\$600							\$600						\$600
G2060	Site	7209919 Park Bench, Wood/Composite/Fiberglass, Replace	20	5	15	3	EA	\$600.00	\$1,800									\$1,800				\$1,800
G2060	Site	7209866 Signage, Property, Pylon Robust/Electronic Programmable, Replace/Install	20	18	2	1	EA	\$25,000.00	\$25,000	\$25,000												\$25,000
G2060	Site	7209958 Flagpole, Metal, Replace	30	27	3	1	EA	\$2,500.00	\$2,500	\$2,500												\$2,500
G2060	Site	7209849 Signage, Property, Building-Mounted Individual Letters, Replace/Install	20	13	7	34	EA	\$150.00	\$5,100				\$5,100									\$5,100
G2060	Site	7209970 Signage, Property, Pylon Standard, Replace/Install	20	11	9	1	EA	\$9,500.00	\$9,500					\$9,500								\$9,500
G2060	Site	7209913 Retaining Wall, Concrete Cast-in-Place, Replace	50	48	2	1500	SF	\$130.00	\$195,000	\$195,000												\$195,000
G2060	Site	7209892 Dumpster Pad, Concrete, Replace/Install	50	44	6	1500	SF	\$15.00	\$22,500			\$22,500										\$22,500
G2080	Site	7210026 Landscaping, Sod at Eroded Areas, Repair	0	-1	1	1000	SF	\$1.00	\$998	\$998												\$998
G2080	Site	7209945 Planter Boxes, Pre-Manufactured, High-End, Replace	25	8	17	20	LF	\$300.00	\$6,000										\$6,000			\$6,000
G2080	Site	7209873 Planter Boxes, Pre-Manufactured, High-End, Replace	25	5	20	100	LF	\$300.00	\$30,000												\$30,000	\$30,000
G4050	Site	7209920 Pole Light Fixture w/ Lamps, any type 30' High, w/ LED Replacement, Replace/Install	20	13	7	11	EA	\$7,000.00					\$77,000									\$77,000
G4050	Site	7209957 Pole Light Fixture w/ Lamps, any type 20' High, w/ LED Replacement, Replace/Install	20	13	7	2	EA	\$4,000.00					\$8,000									\$8,000
G4050	Courtyard	7209975 Exterior Fixture w/ Lamp, any type, w/ LED Replacement, Replace	20	18	2	44	EA	\$600.00		\$26,400												\$26,400
G4050	Site	7209862 Exterior Site Lighting, Wall Pack, any type w/ LED, 50 to 105 W, Replace	20	3	17	6	EA	\$800.00											\$4,800			\$4,800
Y1090		7209890 ADA Miscellaneous, Level III Study, Includes Measurements, Evaluate/Report	0			1		\$7,500.00		\$7,500									. ,			\$7,500
Totals, Une								1		14 \$260,604 \$5,025,808 \$4,772,325	\$1 702 940	\$4 336 185 \$606 000	\$1 447 000	\$1 528 300 \$400 600	\$2.754.462	\$1 115 900 \$1 007 700	\$706.750	\$71,000 \$21,724 \$44,000	\$196 150	\$31 350 \$77 240	\$620,000	\$27,661,140
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\$32,614 \$260,604 \$5,025,808 \$4,772,325 \$1,793,840 \$4,336,185 \$686,800 \$1,447,089 \$1,528,300 \$180,600 \$2,754,163 \$1,115,900 \$1,907,700 \$796,750 \$71,000 \$21,724 \$14,900 \$186,150 \$31,350 \$77,340 \$620,000 \$27,661,140 \$32,614 \$268,422 \$5,331,879 \$5,214,848 \$2,018,983 \$5,026,826 \$820,075 \$1,779,737 \$1,936,005 \$235,642 \$3,701,364 \$1,544,667 \$2,719,924 \$1,170,054 \$107,394 \$33,845 \$23,910 \$307,678 \$53,371 \$135,616 \$1,119,789 \$33,582,643

Totals, Escalated (3.0% inflation, compounded annually)

Appendix G:
Equipment Inventory List



D10 Co	nveying											
Index	ID	UFCode	Component Description	Attributes	Capacity	Building	Location Detail	Manufacturer	Model	Serial	Dataplate Yr Barcode	Qty
1	7209954	D1010	Elevator Controls	Automatic, 1 Car		Melrose High School	Elevator	Dover			1970	
2	7209932	D1010	Passenger Elevator	Hydraulic, 2 Floors	7600 LB	Melrose High School	Elevator	Dover Elevators	No dataplate	No dataplate	1970	
3	7209846	D1010	Vertical Lift	Wheelchair, 5' Rise	750 LB	Melrose High School	Theater	Garaventa	Genesis	No dataplate	2010	
D20 Plu	ımbing											
Index	ID	UFCode	Component Description	Attributes	Capacity	Building	Location Detail	Manufacturer	Model	Serial	Dataplate Yr Barcode	Qty
1	7209910	D2010	Storage Tank	Domestic Water	200 GAL	Melrose High School	Boiler room	Rheem	ST200A	0407N0001026	2007	2
2	7209964	D2010	Boiler	Gas, Domestic, 260 to 500 MBH		Melrose High School	Boiler room				2007	
3	7209952	D2010	Water Heater	Electric, Residential	85 GAL	Melrose High School	Classrooms	Ruud	ECS85-18	671 80064		
4	7209974	D2010	Backflow Preventer	Domestic Water	1.5 IN	Melrose High School	Boiler room	Watts	909	Illegible	2012	3
5	7209997	D2030	Pump	Sump	3 HP	Melrose High School	Boiler room	Itt	D10020N1	Inaccessible	2008	2
6	7210001	D2060	Air Compressor	Tank-Style	.75 HP	Melrose High School	Boiler room	Quincy Compressor	QC00703S00143	5147868	2010	
7	7209901	D2060	Supplemental Components	Compressed Air Dryer, Process Support	100 CFM	Melrose High School	Boiler room	Quincy Compressor	QIFD 0010	013/15021/18	2013	
D30 HV	'AC											
Index	ID	UFCode	Component Description	Attributes	Capacity	Building	Location Detail	Manufacturer	Model	Serial	Dataplate Yr Barcode	Qty
1	7209941	D3020	Boiler	Gas, HVAC, 501 to 750 MBH	550 MBH	Melrose High School	Boiler room	Kewaunee	M55KX	No dataplate	1972	

2	7209982	D3020	Boiler [B-1]	Gas, HVAC	6000 MBH	Melrose High School	Boiler room	Cleaver-Brooks	CFLC-700-6000-160HW	16011100010058	2016	
3	7209996	D3020	Boiler [B-2]	Gas, HVAC	6000 MBH	Melrose High School	Boiler room	Cleaver-Brooks	CFLC-700-6000-160HW	16011100010059	2016	
4	7209854	D3020	Radiator	Hydronic, Baseboard (per LF)		Melrose High School	Courtyard				1972	600
5	7209798	D3020	Unit Heater	Hydronic	60 MBH	Melrose High School	Kitchen	Trane	60S	1E-00421	1972	6
6	7209986	D3020	Unit Heater	Hydronic	100 MBH	Melrose High School	Classrooms	Trane	Illegible	Illegible	1972	2
7	7209956	D3020	Boiler Supplemental Components	Chemical Feed System		Melrose High School	Boiler room				2018	
8	7210027	D3020	Boiler Supplemental Components	Expansion Tank	250 GAL	Melrose High School	Boiler room	Bell & Gossett	B1400	379135	2018	
9	7209962	D3020	Boiler Supplemental Components	Expansion Tank	60 GAL	Melrose High School	Boiler room	Bell & Gossett	B130LA	368123	2017	
10	7209937	D3030	Chiller [C-1]	Air-Cooled	87 TON	Melrose High School	Boiler room	Daikin Industries	E3012JF2	518D010000	2018	
11	7209856	D3030	Chiller [C-2]	Air-Cooled	87 TON	Melrose High School	Boiler room	Daikin Industries	53012JF2	518B000200	2018	
12	7209825	D3030	Cooling Tower	(Typical) Open Circuit	87 TON	Melrose High School	Roof	Evapco	Inaccessible	Inaccessible	2018	2
13	7210013	D3030	Split System Ductless	Single Zone	2 TON	Melrose High School	Classrooms	Carrier	Inaccessible	Inaccessible	2005	2
14	7209820	D3050	Pump	Distribution, HVAC Heating Water	50 HP	Melrose High School	Boiler room	Bell & Gossett	Illegible	Illegible	2018	
15	7209949	D3050	Pump [P-1]	Distribution, HVAC Heating Water	25 HP	Melrose High School	Boiler room	Bell & Gossett	Illegible	Illegible	2018	
16	7209845	D3050	Pump [P-1A]	Distribution, HVAC Heating Water	25 HP	Melrose High School	Boiler room	Bell & Gossett	Illegible	Illegible	2018	

17	7209925	D3050	Pump [P-2]	Distribution, HVAC Heating Water	25 HP	Melrose High School	Boiler room	Bell & Gossett	Illegible	Illegible	2018
18	7209916	D3050	Pump [P-3]	Distribution, HVAC Chilled or Condenser Water	100 HP	Melrose High School	Boiler room	Bell & Gossett	VSX- VSC 12.25	C261428-02 E81	2018
19	7209907	D3050	Pump [P-4]	Distribution, HVAC Chilled or Condenser Water	100 HP	Melrose High School	Boiler room	Bell & Gossett	VSX VSC 12.25	C261428-01 E81	2018
20	7209823	D3050	Pump [P-5]	Distribution, HVAC Heating Water	50 HP	Melrose High School	Boiler room	Bell & Gossett	HSC3 940 11.9	Inaccessible	2017
21	7209806	D3050	Pump [P-6]	Distribution, HVAC Heating Water	50 HP	Melrose High School	Boiler room	Bell & Gossett	HSC3 940 11.9	C260747-01 E81	2017
22	7209984	D3050	Pump [P-7]	Distribution, HVAC Chilled or Condenser Water	15 HP	Melrose High School	Boiler room	Bell & Gossett	Illegible	Illegible	2018
23	7210018	D3050	Pump [P-8]	Distribution, HVAC Chilled or Condenser Water	15 HP	Melrose High School	Boiler room	Bell & Gossett	Illegible	C260745-01D81	2018
24	7209870	D3050	Pump [P-9]	Distribution, HVAC Chilled or Condenser Water	15 HP	Melrose High School	Boiler room	Bell & Gossett	Illegible	Illegible	2018
25	7209989	D3050	HVAC Steam Components	Pump, Condensate Water Return	3 HP	Melrose High School	Boiler room	Hoffman	50H8FD B	161052	1972
26	7209930	D3050	Air Handler	Interior AHU, Easy/Moderate Access	3900 CFM	Melrose High School	Rotc	Trane	Illegible	Illegible	1972
27	7209848	D3050	Air Handler	Interior AHU, Easy/Moderate Access	800 CFM	Melrose High School	Classrooms	Daikin Industries	Inaccessible	Inaccessible	2018
28	7209976	D3050	Air Handler [Ahu 17]	Interior AHU, Easy/Moderate Access	800 CFM	Melrose High School	Classrooms	Daikin Industriesai	Inaccessible	Inaccessible	2018
29	7209900	D3050	Air Handler [Ahu 20]	Interior AHU, Easy/Moderate Access	14000 CFM	Melrose High School	Mechanical room	Trane	Inaccessible	Inaccessible	1972
30	7209830	D3050	Air Handler [Ahu- 1]	- Interior AHU, Easy/Moderate Access	21000 CFM	Melrose High School	Mechanical room	Daikin Industries	CAC051GBAM	FB0U180201496	2018
31	7209802	D3050	Air Handler [Ahu-	- Interior AHU, Easy/Moderate Access	11600 CFM	Melrose High School	Mechanical room	Daikin Industries	CAC032GBAM	FB0U180201505	2018

32	7209903	D3050	Air Handler [Ahu- 12]	Interior AHU, Easy/Moderate Access	16800 CFM	Melrose High School	Mechanical room	Daikin Industries	Inaccessible	FB0U180201513	2018	
33	7209993	D3050	Air Handler [Ahu- 13]	Interior AHU, Easy/Moderate Access	16800 CFM	Melrose High School	Mechanical room	Daikin Industries	CAC052GBAM	FB0U180201471	2018	
34	7209936	D3050	Air Handler [Ahu- 14]	Interior AHU, Easy/Moderate Access	800 CFM	Melrose High School	Classrooms	Daikin Industriesa	a Inaccessible	Inaccessible	2018	
35	7210014	D3050	Air Handler [Ahu- 15]	Interior AHU, Easy/Moderate Access	800 CFM	Melrose High School	Classrooms	Daikin Industries	Inaccessible	Inaccessible	2018	
36	7209980	D3050	Air Handler [Ahu- 16]	Interior AHU, Easy/Moderate Access	800 CFM	Melrose High School	Classrooms	Daikin Industries	LAH007ADH	SLPD180300072	2018	
37	7209829	D3050	Air Handler [Ahu- 2]	Interior AHU, Easy/Moderate Access	16800 CFM	Melrose High School	Mechanical room	Daikin Industries	Inaccessible	FB0U180201495	2018	
38	7210007	D3050	Air Handler [Ahu- 26 & 25]	Interior AHU, Easy/Moderate Access	17500 CFM	Melrose High School	Theater	Trane	Inaccessible	Inaccessible	1972	2
39	7209943	D3050	Air Handler [AHU-3]	Interior AHU, Easy/Moderate Access	21000 CFM	Melrose High School	Mechanical room	Daikin Industries	Inaccessible	FB0U180201497	2018	
40	7209879	D3050	Air Handler [Ahu-4]	Interior AHU, Easy/Moderate Access	11600 CFM	Melrose High School	Mechanical room	Daikin Industries	CAC036GBAM	FB0U180201504	2018	
41	7209884	D3050	Air Handler [Ahu- 5]	Interior AHU, Easy/Moderate Access	21000 CFM	Melrose High School	Mechanical room	Daikin Industries	CAC049GBAM	FB0U180302049	2018	
42	7209840	D3050	Air Handler [Ahu-7]	Interior AHU, Easy/Moderate Access	14000 CFM	Melrose High School	Mechanical room	Trane	Illegible	Illegible	1972	
43	7209851	D3050	Air Handler [Ahu-8]	Interior AHU, Easy/Moderate Access	5250 CFM	Melrose High School	Mechanical room	Trane	L-6	K1P201774	1972	
44	7209885	D3050	Air Handler [Ahu- 9]	Interior AHU, Easy/Moderate Access	10250 CFM	Melrose High School	Mechanical room	Trane	L-25	K1F201775	1972	
45	7209844	D3060	Exhaust Fan	Industrial Dust Collection, 15 HP Motor	8000 CFM	Melrose High School	Classrooms	Torit			1972	
46	7209863	D3060	Exhaust Fan	Roof or Wall-Mounted, 12" Damper	1000 CFM	Melrose High School	Roof	Cook	100 ACE 100C3B	223S936913-00/0001701	2007	12

47	7209886	D3060	Exhaust Fan	Roof or Wall-Mounted 24" Damper	' 5000 CFM	Melrose High School	Roof				2005	8
48	7209939	D3060	Supplemental Components	Air Curtain, 5' Wide Non-Heated		Melrose High School	Kitchen	Nieco	No dataplate	No dataplate	2000	2
D40 Fi	e Protection											
Index	ID	UFCode	Component Description	Attributes	Capacity	Building	Location Detail	l Manufacturer	Model	Serial	Dataplate Yr Barcode	Qty
1	7209888	D4010	Fire Suppression System	n Commercial Kitchen, per LF of Hood		Melrose High School	Classrooms				2000	
2	7209847	D4030	Fire Extinguishe	r Type ABC, up to 20 LE	3	Melrose High School	Throughout building				2019	30
D50 Ele	ectrical											
Index	ID	UFCode	Component Description	Attributes	Capacity	Building	Location Detail	l Manufacturer	Model	Serial	Dataplate Yr Barcode	Qty
1	7209963	D5010	Generator	Gas or Gasoline	75 KW	Melrose High School	Boiler room	Olympian	G80F3	OLY00000JNFC02654	2006	
2	7210009	D5010	Automatic Transfer Switch	ATS	100 AMP	Melrose High School	Boiler room	Eaton Cutler- Hammer	ATC-300	Inaccessible	2006	
3	7209812	D5020	Secondary Transformer	Dry, Stepdown	30 KVA	Melrose High School	Utility closet	GE	9T23A3872		1972	
4	7209816	D5020	Secondary Transformer	Dry, Stepdown	300 KVA	Melrose High School	Boiler room	GE	9T23A3878	NA	1972	
5	7209973	D5020	Secondary Transformer	Dry, Stepdown	30 KVA	Melrose High School	Mechanical room	GE	Inaccessible	Inaccessible	1972	
6	7209972	D5020	Secondary Transformer	Dry, Stepdown	75 KVA	Melrose High School	Theater	Ge	9T23A3874	NA	1972	
7	7209878	D5020	Secondary Transformer	Dry, Stepdown	300 KVA	Melrose High School	Mechanical room	GE	9T23A3878	NA	1972	
8	7209983	D5020	Secondary Transformer	Dry, Stepdown	150 KVA	Melrose High School	Mechanical room	GE	9T23A3876		1972	
9	7209861	D5020	Secondary Transformer	Dry, Stepdown	30 KVA	Melrose High School	Mechanical room	GE	Inaccessible	Inaccessible	1972	

10	7210024	D5020	Switchboard	277/480 V	4000 AMP	Melrose High School	Boiler room	GE	No dataplate	No dataplate	1972	
11	7209918	D5020	Distribution Panel	120/208 V	200 AMP	Melrose High School	Mechanical room				1972	24
12	7209796	D5020	Distribution Panel	120/208 V	1600 AMP	Melrose High School	Boiler room	GE	No dataplate	No dataplate	1972	
13	7209971	D5020	Distribution Panel	120/240 V	1600 AMP	Melrose High School	Mechanical room	General Electric	No dataplate	NA	1972	
14	7209994	D5020	Distribution Panel	277/480 V	400 AMP	Melrose High School	Mechanical room	GE	NA	NA	1972	16
15	7209908	D5020	Distribution Panel	277/480 V	2000 AMP	Melrose High School	Boiler room	GE	No dataplate	No dataplate	1972	5
16	7209896	D5020	Motor Control Center	w/ Main Breaker	600 AMP	Melrose High School	Boiler room	GE	No dataplate	DJ B1A284- 750249511-	1971	
17	7209839	D5020	Motor Control Center	w/ Main Breaker, 25 AMP		Melrose High School	Mechanical room	Q-Pac	03-055-3	18D0195	2018	8
18	7209877	D5030	Variable Frequency Drive [P-1]	VFD, by HP of Motor	25 HP	Melrose High School	Boiler room	Nidec Motor Corporation	No dataplate	No dataplate	2012	
19	7209991	D5030	Variable Frequency Drive [P-1A]	VFD, by HP of Motor	25 HP	Melrose High School	Boiler room	Nidec Motor Corporation	No dataplate	No dataplate	2012	
20	7209990	D5030	Variable Frequency Drive [P-2]	VFD, by HP of Motor	25 HP	Melrose High School	Boiler room	Nidec Motor Corporation	No dataplate	No dataplate	2012	
21	7209893	D5030	Variable Frequency Drive [P-3]	VFD, by HP of Motor	100 HP	Melrose High School	Boiler room	Nidec Motor Corporation	H300-084 01550 A	8148564001	2012	
22	7209803	D5030	Variable Frequency Drive [P-4]	VFD, by HP of Motor	100 HP	Melrose High School	Boiler room	Nidec Motor Corporation	H300-084 01550 A	8148247003	2012	
23	7209813	D5030	Variable Frequency Drive [P-7]	VFD, by HP of Motor	15 HP	Melrose High School	Boiler room	Franklin	No dataplate	No dataplate	2012	
24	7209934	D5030	Variable Frequency Drive [P-8]	VFD, by HP of Motor	15 HP	Melrose High School	Boiler room	Franklin	No dataplate	No dataplate	2012	

25	7209938	D5030	Variable Frequency Drive [P-9]	VFD, by HP of Motor	15 HP	Melrose High School	Boiler room	Franklin	No dataplate	No dataplate	2012	
D70 Ele	ectronic Safe	ty & Security	/									
Index	ID	UFCode	Component Description	Attributes	Capacity	Building	Location Detail	Manufacturer	Model	Serial	Dataplate Yr Barcode	Qty
1	7209853	D7010	Access Control Devices	Screening X-Ray Machine		Melrose High School	Hallway	Line systems	BV 5030	EU23050	2023	
2	7210020	D7050	Fire Alarm Panel	Fully Addressable		Melrose High School	Office	EST	Inaccessible	Inaccessible	2020	
E10 Eq	uipment											
Index	ID	UFCode	Component Description	Attributes	Capacity	Building	Location Detail	Manufacturer	Model	Serial	Dataplate Yr Barcode	Qty
1	7209951	E1030	Laundry Equipment	Dryer, Commercial	60 LB	Melrose High School	Locker room	Illegible	Inaccessible	Inaccessible	2018	
2	7209882	E1030	Laundry Equipment	Washer, Commercial	60 LB	Melrose High School	Locker room	Alliance Laundry Systems	UCT060QN0FXU40B000	1807012201	2018	
3	7209992	E1030	Foodservice Equipment	Convection Oven, Double		Melrose High School	Kitchen	Duke Manufacturing	No dataplate	No dataplate	2016	
4	7209979	E1030	Foodservice Equipment	Convection Oven, Double		Melrose High School	Kitchen	Duke Manufacturing	E102-EV	04233848	2023	
5	7209811	E1030	Foodservice Equipment	Dairy Cooler/Wells		Melrose High School	Kitchen	Inaccessible	Inaccessible	Inaccessible	2015	
6	7209889	E1030	Foodservice Equipment	Dairy Cooler/Wells		Melrose High School	Kitchen	True Manufacturing Co	Inaccessible	Inaccessible	2015	
7	7210006	E1030	Foodservice Equipment	Exhaust Hood, 8 to 10)	Melrose High School	Kitchen	No dataplate	No dataplate	No dataplate	1972	2
8	7209902	E1030	Foodservice Equipment	Food Warmer, Proofing Cabinet on Wheels		Melrose High School	Kitchen	FWE	UHS-12	123233003	2012	
9	7209869	E1030	Foodservice Equipment	Food Warmer, Proofing Cabinet on Wheels		Melrose High School	Kitchen	Cres Cor	H-137-UA17	C72-5-71	1972	
10	7209967	E1030	Foodservice Equipment	Food Warmer, Proofing Cabinet on Wheels		Melrose High School	Kitchen	LTI	SL-HLZL2B4DJB1	C13B40820L	2020	

11	7209953	E1030	Foodservice Equipment	Food Warmer, Proofing Cabinet on Wheels	Melrose High School	Kitchen	LTI	CSDR-36	C13C40819L	2019	
12	7209852	E1030	Foodservice Equipment	Food Warmer, Proofing Cabinet on Wheels	Melrose High School	Kitchen	FWE	UHS-12	217610404	2021	
13	7209944	E1030	Foodservice Equipment	Food Warmer, Proofing Cabinet on Wheels	Melrose High School	Kitchen	Fwe	MTU-12	102722006	2010	
14	7209841	E1030	Foodservice Equipment	Freezer, 3-Door Reach-In	Melrose High School	Kitchen	Hoshizaki	Inaccessible	Inaccessible	2014	
15	7210002	E1030	Foodservice Equipment	Garbage Disposal, 1 to 3 HP	Melrose High School	Kitchen	Salvajor Commercial	Model 200	73156	2015	
16	7209874	E1030	Foodservice Equipment	Icemaker, Freestanding	Melrose High School	Kitchen	Koolaire	KYT0420A-161	1120394473	2018	
17	7209981	E1030	Foodservice Equipment	Refrigerator, 1-Door Reach-In	Melrose High School	Kitchen	Arctic Air	AR23E	435221	2021	
18	7209800	E1030	Foodservice Equipment	Refrigerator, 2-Door Reach-In	Melrose High School	Kitchen	Illegible	MBF8005GR	PMBF8005GRAUS1T0320062900C40025	2020	
19	7209865	E1030	Foodservice Equipment	Steam Kettle	Melrose High School	Kitchen	Cleveland	KDL-40-T	Illegible	2020	
20	7209843	E1030	Foodservice Equipment	Steamer, Freestanding	Melrose High School	Kitchen	Cleveland	No dataplate	No dataplate	2023	
21	7209881	E1030	Foodservice Equipment	Walk-In, Condenser for Refigerator/Freezer	Melrose High School	Building exterior	Inaccessible	Inaccessible	Inaccessible	2020	2
22	7209891	E1030	Foodservice Equipment	Walk-In, Evaporator for Refigerator/Freezer	Melrose High School	Kitchen	STANDEX	Illegible	Illegible	2023	2
23	7209998	E1030	Foodservice Equipment	Walk-In, Freezer	Melrose High School	Kitchen	STANDEX	DRF36086EE/072449/02	2003916241	2020	
24	7209868	E1030	Foodservice Equipment	Walk-In, Refrigerator	Melrose High School	Kitchen	STANDEX	DRC37086EE/072449/01	2003916241	2020	
25	7209947	E1040	Laboratory Equipment	Exhaust Hood, Constant Volume 4 LF	Melrose High School	Classrooms	No dataplate	No dataplate	No dataplate	1972	

26	7209818	E1040	Healthcare Equipment	Defibrillator (AED), Cabinet-Mounted	Melrose High School	Hallway				2019	2
27	7209965	E1040	Healthcare Equipment	Medical Waste Incinerator	Melrose High School	Mechanical room	Plibrico	RB-75	5498	1972	